

Agenda
Bayshore Gardens Park & Recreation District
Board of Trustees Meeting
Wednesday; December 20, 2023 @ 7:00 P.M.

1. Roll Call
2. Call to Order
3. Pledge to Flag
4. Cure Emergency Meeting that was held Wednesday, December 13, 2023 @ 6:45 P.M.
5. Approval of Minutes: 11/15/23 Work Session /11/29/23 BOT Meeting / 12/13/23 Emergency Meeting & 12/13/23 Work Session
6. Treasurer's Report
7. Trustee Committee Reports
 - Long Rang Planning (Dan)
 - Personnel & Salaries (Terry)
 - Marina (Morris)
8. District Office Manager's Report
9. Old Business
 - Agenda Motion - (Terry) - Screen Room Repair
 - Agenda Motion - (Kyle) - Hall Railings
10. New Business
 - Agenda Motion - (Belle) - Letter to the Board
11. Resident comments agenda item 3 minutes
12. Announcements for Clubs & Organizations
13. Adjournment

Pursuant to Section 286.26, Florida Statutes, and the Americans with Disabilities Act, any handicapped person desiring to attend this meeting should contact the District Manager at least 48 hours in advance of meeting to ensure that adequate accommodations are provided for access to the meeting.

Pursuant to Section 286.0105, Florida Statutes, should any person wish to appeal a decision of the Board with respect to any matter considered at this meeting, he or she will need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is based.

Bayshore Gardens Treasurer's Monthly Report

Fiscal Year - 2023 - 2024	Month - 11/30/2023
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INCOME	Year to date	Budget
ASSESSMENTS / 4000	\$18,014.20	\$513,000.00
RENTAL INCOME / 4100	\$201,456.88	\$221,450.00
OTHER INCOME / 4800	\$2,128.56	\$0.00
TOTAL INCOME	\$221,599.64	\$734,450.00

RESERVES FORWARD	\$350,000.00	\$350,000.00
BALANCE FORWARD	\$150,000.00	\$150,000.00
TOTAL	\$721,599.64	\$1,234,450.00

EXPENSES		
Wages/ 5100	\$31,187.82	\$259,600.00
Taxes / 5250	\$9,733.38	\$6,200.00
Security / 5300	\$2,338.77	\$22,700.00
Utilities / 5400	\$11,175.17	\$45,300.00
Bulding & Grounds / 5500	\$19,549.21	\$107,600.00
Other Administration / 5600	\$12,968.57	\$57,200.00
Insurance / 5630	\$46,984.00	\$55,000.00
Publication / 5700	\$879.25	\$7,000.00
Recreation / 5800	\$0.00	\$5,000.00
TOTAL OPERATING	\$134,816.17	\$565,600.00

CAPITAL OUTLAY		
Hall / 5922	\$0.00	\$15,000.00
ADA Bathrooms / 5917	\$0.00	\$125,850.00
Maint. Shed Awning / 5903	\$0.00	\$15,000.00
Fitness Trail / 5921	\$0.00	\$12,000.00
Survey / 5901	\$0.00	\$1,000.00
TOTAL OUTLAY	\$0.00	\$168,850.00

TOTAL EXPENSES	\$134,816.17	\$734,450.00
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RESERVES		
Marina / 1032	\$160,000.00	\$160,000.00
Pool / Shower / ADA / 1025	\$270,000.00	\$270,000.00
Screen Room / 1035	\$30,000.00	\$30,000.00
Roofing / 1021	\$15,000.00	\$15,000.00
Security System / 1036	\$10,000.00	\$10,000.00
Fitness Trail / 1037	\$5,000.00	\$5,000.00
Playground Equipment / 1034	\$9,000.00	\$9,000.00
Hall Floors / 1038	\$1,000.00	\$1,000.00
RESERVES TOTAL	\$500,000.00	\$500,000.00

TOTAL INCOME & RESERVES	\$721,599.64	\$1,234,450.00
LESS TOTAL EXPENSE	-\$134,816.17	-\$734,450.00
BALANCE FORWARD	\$586,783.47	\$500,000.00

ESCROW ACCOUNT	\$36,000.00
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Bayshore Gardens Park & Recreation District Profit & Loss Budget Performance

November 2023

	<u>Nov 23</u>	<u>Budget</u>	<u>Oct - Nov 23</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
4000 - Assessments					
4005 - Property Tax	15,253.39	45,737.50	15,253.39	91,475.00	548,850.00
4006 - Commission fees	-457.60	-2,987.50	-457.60	-5,975.00	-35,850.00
4007 - Excess fees (Excess commission fees)	1,275.56		3,218.41		
Total 4000 - Assessments	<u>16,071.35</u>	<u>42,750.00</u>	<u>18,014.20</u>	<u>85,500.00</u>	<u>513,000.00</u>
4100 - Rent					
4111 - Screen Room Rental	100.00	66.66	250.00	133.32	800.00
4120 - Hall Rentals	1,307.37	1,583.34	5,242.63	3,166.68	19,000.00
4150 - Marina Rentals					
4151 - Slip Rental					
4152 - Resident slip rentals	0.00	4,350.00	58,676.00	8,700.00	52,200.00
4153 - Non Resident slip rentals	0.00	10,650.00	123,176.25	21,300.00	127,800.00
Total 4151 - Slip Rental	<u>0.00</u>	<u>15,000.00</u>	<u>181,852.25</u>	<u>30,000.00</u>	<u>180,000.00</u>
4154 - Small Boat Area	96.00	83.34	1,632.00	166.68	1,000.00
4156 - Trailer Space Rental	180.00	333.33	4,680.00	666.66	4,000.00
4157 - Gate Keys	990.00	341.66	3,600.00	683.32	4,100.00
4162 - NR Boat Ramp	1,200.00	966.66	4,000.00	1,933.32	11,600.00
4825 - Work Area/Pressure Washer	80.00		200.00		
Total 4150 - Marina Rentals	<u>2,546.00</u>	<u>16,724.99</u>	<u>195,964.25</u>	<u>33,449.98</u>	<u>200,700.00</u>
Total 4100 - Rent	<u>3,953.37</u>	<u>18,374.99</u>	<u>201,456.88</u>	<u>36,749.98</u>	<u>220,500.00</u>
4300 - Pool					
4360 - Pool FOB	190.00	75.00	1,493.46	150.00	900.00
Total 4300 - Pool	<u>190.00</u>	<u>75.00</u>	<u>1,493.46</u>	<u>150.00</u>	<u>900.00</u>
4500 - Publications					
4520 - Banner - Subscriptions	0.00		30.00		
Total 4500 - Publications	<u>0.00</u>		<u>30.00</u>		
4600 - Interest Income (Interest Income)	283.93		588.75		
4800 - Miscellaneous Income					
4802 - Office Services	15.00	4.17	15.75	8.34	50.00
4800 - Miscellaneous Income - Other	0.00		0.60		

Bayshore Gardens Park & Recreation District Profit & Loss Budget Performance

November 2023

	Nov 23	Budget	Oct - Nov 23	YTD Budget	Annual Budget
Total 4800 · Miscellaneous Income	15.00	4.17	16.35	8.34	50.00
Total Income	20,513.65	61,204.16	221,599.64	122,408.32	734,450.00
Gross Profit	20,513.65	61,204.16	221,599.64	122,408.32	734,450.00
Expense					
5000 · Administration Expenses					
5100 · Wages, Taxes and Fees					
5120 · Wages - Administration	6,672.50	4,583.34	10,346.25	9,166.68	55,000.00
5130 · Wages - Maintenance	6,724.57	8,333.34	10,702.95	16,666.68	100,000.00
5132 · Wages - Dockmaster	969.24	750.00	1,615.40	1,500.00	9,000.00
5133 · Marina Project Manager	0.00		0.00		
5135 · Wages - Pool	1,903.00	4,500.00	3,576.00	9,000.00	54,000.00
5170 · Health Insurance Compensation	375.00	583.34	625.00	1,166.68	7,000.00
5210 · FICA-941 Taxes	1,273.32	1,666.66	2,055.22	3,333.32	20,000.00
5215 · Unemployment Taxes	245.84	50.00	267.00	100.00	600.00
5610 · Accounting Fees	900.00	1,125.00	2,000.00	2,250.00	13,500.00
6080 · Travel Mileage	0.00	41.66	0.00	83.33	500.00
Total 5100 · Wages, Taxes and Fees	19,063.47	21,633.34	31,187.82	43,266.69	259,600.00
Total 5000 · Administration Expenses	19,063.47	21,633.34	31,187.82	43,266.69	259,600.00
5200 · Marina Expense					
5250 · Property Tax	0.00	516.66	3,486.43	1,033.32	6,200.00
5575 · Marina Repair/Maintenance	3,637.50	166.66	6,246.95	333.32	2,000.00
Total 5200 · Marina Expense	3,637.50	683.32	9,733.38	1,366.64	8,200.00
5300 · Security					
5311 · Security Camera R&M	0.00	1,891.66	2,338.77	3,783.32	22,700.00
Total 5300 · Security	0.00	1,891.66	2,338.77	3,783.32	22,700.00
5400 · Utilities					
5410 · Electric	3,637.27	1,916.66	7,068.42	3,833.32	23,000.00
5420 · Water/Sewer	1,794.25	1,500.00	3,513.67	3,000.00	18,000.00
5430 · Telephone	30.00	100.00	60.00	200.00	1,200.00
5440 · Gas/Propane	0.00	8.34	0.00	16.68	100.00
5460 · Internet	288.32	250.00	533.08	500.00	3,000.00
Total 5400 · Utilities	5,749.84	3,775.00	11,175.17	7,550.00	45,300.00

Bayshore Gardens Park & Recreation District Profit & Loss Budget Performance

November 2023

	<u>Nov 23</u>	<u>Budget</u>	<u>Oct - Nov 23</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
5500 - Building and Grounds					
5511 - Professional/Contract Services	377.70	691.66	755.40	1,383.32	8,300.00
5512 - Repairs, Maintenance & Supplies	379.54	833.34	2,743.29	1,666.68	10,000.00
5514 - Building Maintenance	0.00	1,250.00	0.00	2,500.00	15,000.00
5515 - Janitorial and Cleaning	2,343.03	291.66	2,924.00	583.32	3,500.00
5516 - Gasoline (Grounds machinery fuel)	0.00	66.66	0.00	133.32	800.00
5520 - Maintenance Equipment	0.00	500.00	5,961.77	1,000.00	6,000.00
5530 - Pest Control	0.00	100.00	0.00	200.00	1,200.00
5560 - Landscaping	79.78	1,916.66	3,398.59	3,833.32	23,000.00
5580 - Pool Maintenance	113.01	83.34	113.01	166.68	1,000.00
5585 - Pool Repair/Replacement	0.00	83.33	243.50	166.66	1,000.00
5590 - Pool Chemicals	1,521.90	2,500.00	3,409.65	5,000.00	30,000.00
5591 - EPA/Water	0.00	108.34	0.00	216.68	1,300.00
5683 - Certification Reimbursement	0.00	83.34	0.00	166.68	1,000.00
5684 - Woodchoppers	0.00	83.34	0.00	166.68	1,000.00
6500 - Playground Expense	0.00	208.34	0.00	416.68	2,500.00
Total 5500 - Building and Grounds	<u>4,814.96</u>	<u>8,800.01</u>	<u>19,549.21</u>	<u>17,600.02</u>	<u>105,600.00</u>
5600 - Other Administration Expense					
5519 - Leased Equipment	147.84	183.34	295.68	366.68	2,200.00
5650 - Postage	899.10	100.00	899.10	200.00	1,200.00
5660 - Legal Fees	215.80	833.34	2,309.30	1,666.68	10,000.00
5665 - Seminars, Training and Fees	0.00	83.34	175.00	166.68	1,000.00
5670 - Office Supplies/Expenses	377.85	666.63	1,092.82	1,333.25	8,000.00
5680 - Audit Fees	0.00	1,166.66	2,700.00	2,333.32	14,000.00
5682 - Organizational Fees and License	0.00	125.00	0.00	250.00	1,500.00
5686 - Website Maintenance	252.00	133.34	378.00	266.68	1,600.00
5690 - Advertising	0.00	58.34	53.82	116.68	700.00
6020 - Bank Fees	1,982.32	1,000.00	5,064.85	2,000.00	12,000.00
6040 - Trustee Election	0.00	416.66	0.00	833.32	5,000.00
Total 5600 - Other Administration Expense	<u>3,874.91</u>	<u>4,766.65</u>	<u>12,968.57</u>	<u>9,533.29</u>	<u>57,200.00</u>
5630 - Insurance-Business					
5631 - Insurance - Liability	0.00	833.34	11,260.00	1,666.68	10,000.00

Bayshore Gardens Park & Recreation District Profit & Loss Budget Performance

November 2023

	Nov 23	Budget	Oct - Nov 23	YTD Budget	Annual Budget
5632 · Insurance - Workers Compensatio	0.00	1,166.66	3,746.00	2,333.32	14,000.00
5633 · Insurance - Auto Liability	0.00	20.84	0.00	41.68	250.00
5634 · Insurance -Property	0.00	2,562.50	31,978.00	5,125.00	30,750.00
Total 5630 · Insurance-Business	0.00	4,583.34	46,984.00	9,166.68	55,000.00
5700 · Publications Expense					
5711 · Banner composition	410.00	375.00	410.00	750.00	4,500.00
5720 · Banner - Printing Costs	159.24		379.25		
5740 · Banner - Paper Delivery	45.00		90.00		
5750 · Banner - Office Supplies	0.00	208.34	0.00	416.68	2,500.00
Total 5700 · Publications Expense	614.24	583.34	879.25	1,166.68	7,000.00
5800 · District Recreation					
5830 · Expenses -	0.00	416.66	0.00	833.32	5,000.00
Total 5800 · District Recreation	0.00	416.66	0.00	833.32	5,000.00
5900 · Capital Layout					
5901 · Survey	0.00	83.34	0.00	166.68	1,000.00
5903 · Sheds to Replace Porta Potty	0.00	0.00	0.00	0.00	0.00
5907 · Basketball Court	0.00	0.00	0.00	0.00	0.00
5915 · Maintenance Shed Awning	0.00	1,250.00	0.00	2,500.00	15,000.00
5917 · Pool ADA Bathrooms	0.00	10,487.50	0.00	20,975.00	125,850.00
5921 · Fitness Trail	0.00	1,000.00	0.00	2,000.00	12,000.00
5922 · Hall	0.00	1,250.00	0.00	2,500.00	15,000.00
Total 5900 · Capital Layout	0.00	14,070.84	0.00	28,141.68	168,850.00
Total Expense	37,754.92	61,204.16	134,816.17	122,408.32	734,450.00
Net Ordinary Income	-17,241.27	0.00	86,783.47	0.00	0.00

Bayshore Gardens Park & Recreation District

Balance Sheet

As of November 30, 2023

Nov 30, 23

ASSETS

Current Assets

Checking/Savings

1000 · Checking-Operating 5/3 2537	162,703.01
1004 · Petty Cash - District	350.00
1005 · Escrow Account 5/3 - 3919	36,000.00
1006 · Checking-Payroll 5/3 2545	61,847.82
1016 · Savings - Operating 5/3 4032	144,373.16
1019 · Savings Reserves 5/3 5013	
1021 · Reserve Fund-Roofing	7,507.39
1022 · Reserve Fund-Hall Upgrade	21,935.22
1022.5 · Building Maintenance	15,000.00
1023 · Reserve Fund-Pool	46,730.11
1024 · Reserve Fund - Wood Shop Exp	215.01
1025 · Reserve Fund - ADA	119,000.00
1027.5 · Basketball Court	-181.52
1032 · Reserve Fund - Marina	136,643.44
1033 · Reserve Fund-Outdoor Recreation	25,000.00
1036 · Reserve Fund - Security System	10,000.00
1019 · Savings Reserves 5/3 5013 Interest minus Bank Charges	-4,514.65

Total 1019 · Savings Reserves 5/3 5013 377,335.00

Total Checking/Savings 782,608.99

Accounts Receivable

1100 · Accounts Receivable 62,291.65

Total Accounts Receivable 62,291.65

Other Current Assets

11500 · Water Boy Bottle Deposit	35.00
11600 · A/R Lupson (gate repair)	150.00
1499 · *Undeposited Funds	2,560.44

Total Other Current Assets 2,745.44

Total Current Assets 847,646.08

Fixed Assets

1900 · Land	400,000.00
1910 · Buildings	1,307,197.93
1920 · Recreation Area	1,768,907.19
1940 · Recreation Area F & E	97,308.64
1960 · Machines & Equipment	106,524.12
1980 · Office Furniture and Equipment	38,112.48
1990 · Other Furniture and Equipment	53,448.88
1995 · Accumulated Depreciation	-1,195,385.52
1999 · Reserve Expenses	139,455.39

Total Fixed Assets 2,715,569.11

Other Assets

1800 · Utility Deposits 280.00

Total Other Assets 280.00

Bayshore Gardens Park & Recreation District Balance Sheet

As of November 30, 2023

	Nov 30, 23
TOTAL ASSETS	<u>3,563,495.19</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 - Accounts Payable	105,849.17
Total Accounts Payable	<u>105,849.17</u>
Other Current Liabilities	
2010 - Accrued Wages	6,180.17
2100 - Payroll Liabilities	
2215 - SUTA Payable	-0.70
2220 - FUTA Payable	-4.20
2300 - Garnishment of Wages	-217.06
2100 - Payroll Liabilities - Other	-4,984.91
Total 2100 - Payroll Liabilities	<u>-5,206.87</u>
2171 - Sales Tax Payable	3,882.54
2500 - Security Deposits	
2501 - Hall Security Deposits	-2,710.00
2502 - Marina Security Deposits	38,500.00
2503 - Screen Room Deposit (Screen Room Deposit)	-740.00
Total 2500 - Security Deposits	<u>35,050.00</u>
2600 - Deferred Revenues	46,682.59
2700 - Prepaid Income	665.65
Total Other Current Liabilities	<u>87,254.08</u>
Total Current Liabilities	<u>193,103.25</u>
Total Liabilities	<u>193,103.25</u>
Equity	
3040 - Owners' Equity	182,295.76
3050 - Retained Earnings (Retained Earnings)	2,256,436.32
3200 - Fund Balance	-86,517.97
3300 - Investment in GFAAG	931,367.29
Net Income	<u>86,810.54</u>
Total Equity	<u>3,370,391.94</u>
TOTAL LIABILITIES & EQUITY	<u>3,563,495.19</u>

Dear Neighbors,

This is an exciting time for Bayshore Gardens Park and Recreation District. We have just re-opened the refurbished basketball court and have two new pickleball courts for you to use. Our pool was updated in the past year. Now it is time for the Board of Trustees to determine what other facilities you would like. Your assessment dollars will finance new projects. Now is the time to make your wishes known.

Please fill out the enclosed brief survey and just put it back in your mailbox in the enclosed stamped envelope. The results will set the long-term spending priorities for the district. If you live here in the district, whether renter or owner, we need your input. Our charter (the document that governs us) states that our facilities are for the use of our residents and their guests. If you live here in the district, our facilities are here for you.

Our current \$407.00 (2023-2024) assessment fee supports the following current facilities:

Recreation Hall (cap 224) with a great dance floor, 97 slip marina and work area, Boat launch ramp and fishing pier, Jr. Olympic size pool, Workshop, Basketball and Pickleball courts, Ball field, Picnic grounds overlooking Sarasota Bay, Screened porch for parties, and a Playground

Our community assessment survey results will determine what else goes on this list. Please tell us what you want.

Our committee is in the process of determining the community interest and cost of restoring our beach right on Sarasota Bay. A question on our survey asks for your opinion about this project as well as other facilities that have been proposed. We have also provided an opportunity for you to write your own comments that may address anything else you would like us to know.

Danial Rawlinson

Bayshore Gardens Park and Recreation District Board of Trustees

Chairman, Long-Term Planning Committee

BG Residents, We need your help!!!!

Here is your chance to give input to your Board of Trustees

Please mark this questionnaire for all members of your household (if any member of your household uses a facility or activity, mark it with the appropriate rate of usage). This applies to all persons living in your home in Bayshore Gardens, regardless of whether you own or rent. Place completed survey in the enclosed, stamped envelope and put it in your mailbox for pick up. The survey is anonymous.

For rating the following activities/facilities, please use the numbering system for how often you might/would use proposed facilities/activities:

- 1 – Would use up to 12 times/yr. 2 – Would use more than 12 times/yr.
3 – Would not use but think it would be a nice amenity to have. 4. Would not support financing this amenity.

Suggested New Facilities (in no order):

Adult/Family: Outdoor exercise equipment area ____ Pool Slide____ Restore Beach Area____ Dog Exercise Area ____
Restore Ball Field ____ Create Soccer Field ____ 72 hour Marina slip (short term docking)____

Children/Teens: (Parents, please include kids, if any, to answer these questions)

Splash/Water Park ____ Toddler Sprinkle Water play area____ Zero depth entrance kiddie pool ____ Teen Ninja Course ____

Suggested New Playground Theme (Such as a Pirate Ship, Jungle, etc.) _____

Suggested specific playground structures (Slide, etc.) _____

Seniors: Suggestions: _____

The above proposed facilities require a referendum if over \$25,000.00 and would require another vote. The cost would be made available prior to the vote. The cost of higher priced facilities can be apportioned (saved for) over several years.

What facilities/activities not offered or proposed, would you and/or your family members like to have in Bayshore Gardens? What other comments or suggestions do you have about Bayshore Gardens? (Use back if necessary)

The "Bayshore Banner" is the communication tool used by the Board of Trustees, clubs, and organizations to inform residents of District happenings. Please provide the following information:

Do you have a computer in your household Y N Do you have Internet service? Y N

Do you receive the Banner every month? Y N If yes, how? Email ____ Web ____ US Mail ____ Pick up at office ____

Do you read the Banner? **Circle one:** Monthly Sometimes Never

Would you like the Bayshore Banner being mailed to you monthly to keep you updated on events and happenings? Y N

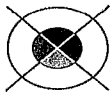
Do you have any children under 18 living with you? Y N

What is your age group (head of household)? **Circle one:** 55 or Under Over 55

Resident Owner____ Renter____

How could we make improvements to make the facilities and activities more inviting and/or encourage you to use your facilities?

Thank you for taking the time to complete this survey. Our recreational facilities represent your tax dollars at work.



PERFORMANCE
COPYING & PRINTING

8010 25th Court E., Suite 105 • Sarasota, FL 34243
Phone: 941.351.5500 • Fax: 941.359.0109
Email: info@performancecopying.com
Web: www.performancecopying.com

ESTIMATE

DATE: 12/14/23 ESTIMATE #: 16754

SHIP TO:

Performance - Walk In Customer
Performance - Walk In Customer

BILL TO:

Performance - Walk In Customer
Performance - Walk In Customer

PO. NUMBER	TERMS	SHIP	VIA	F.O.B.	PROJECT
	Charge				BAYSHORE GARDE
QUANTITY	ITEM CODE	DESCRIPTION	PRICE EACH	AMOUNT	
1,500		BAYSHORE GARDENS PARK & RECREATION DISTRICT LETTER printed 1/0 black ink, 8.5 x 11 WHITE 20# Quick Copy Xerographic - Cut, digital copies/prints on 1 side 1 File Charge	0.0300	\$ 45.00 \$ 2.50	
1,500		BAYSHORE GARDENS PARK & RECREATION DISTRICT TWO-SIDED LETTER printed 1/1 black ink, 8.5 x 11 WHITE 20# Quick Copy Xerographic - Cut, digital copies/prints on 2 sides 1 File Charge	0.0600	\$ 90.00 \$ 2.50	
1,500		BAYSHORE GARDENS PARK & RECREATION DISTRICT LETTER printed 1/0 black ink, 8.5 x 11 BLUE 20# Exact Multipurpose - Cut, digital copies/prints on 1 side 1 File Charge	0.0500	\$ 75.00 \$ 2.50	
1,500		BAYSHORE GARDENS PARK & RECREATION DISTRICT REPLY ENVELOPE #9 / 24lb White Wove envelope printed 1/0 black ink non bleed 1 File Charge	0.2500	\$ 375.00 \$ 2.50	
1,500		BAYSHORE GARDENS PARK & RECREATION DISTRICT OUTER ENVELOPE #10 / 24lb White Wove envelope printed 1/0 black ink non bleed 1 File Charge 1 CASS Certification 1 National Change of Address System (NCOA)	0.2500	\$ 375.00 \$ 2.50 \$ 7.40 \$ 22.20	
	1,475	Laser Print Addresses		\$ 88.50	
	1,475	Machine inserting x pieces		\$ 265.50	
	1,475	U.S.P.O Bulk Postage - TO BE DETERMINED			
	1	Delivery to Post Office		\$ 20.00	
	0:25	Graphic Design Modifications		\$ 31.25	

SUBTOTAL \$ 1,407.35
TAX \$ 98.51
SHIPPING \$ 0.00

Mary Lou Smith 517-420-1475
msmith0603@aol.com
POSTAGE IS EXTRA AND TO BE
DETERMINED

TOTAL \$ 1,505.86

BAYSHORE GARDENS PARK AND RECREATION DISTRICT
AGENDA FORM FOR TRUSTEES

1002F

Completed form due in the office by 4:00 p.m. eight (8) days prior to meeting date.

This form can be utilized to bring a motion and/or discussion topic to the board.

Motion Defined: A motion is a request, or proposal, for the board to take action on an issue.

Agenda Item: Screen Room Repair Meeting Date: 12-20-23

Type of Meeting: _____ Workshop _____ Board Meeting

Motion: Discussion: _____ (check one)

Rationale for Request: _____

Estimated Costs to District (if applicable)

Attachments/Supporting documents: None: _____

See Estimates

Board Trustee: Terry Zimmerly Date: 12-12-23

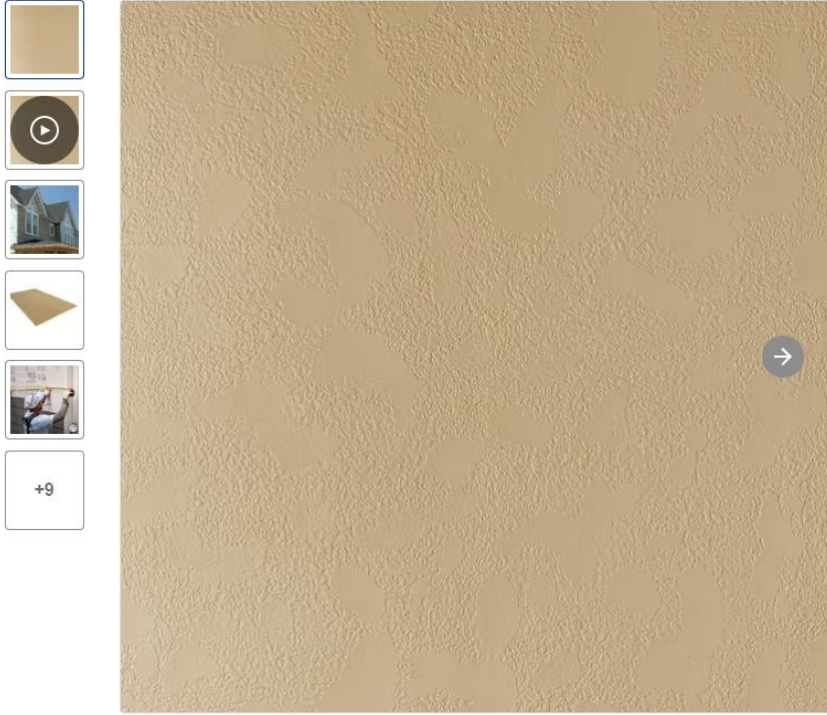
Print Name: Terry Zimmerly

Received by: [Signature] Date: 12-12-23

James Hardie Primed HZ10 Fiber Cement Stucco Panel Siding 48-in x 96-in

Item #89434 | Model #217601

Shop James Hardie ★★★★☆ 22  



\$55.52

Lowe's Pay 3 monthly installments of \$18.67 with Lowe's Pay [Learn How](#)

- Use Hardie® Fiber Cement Siding to design or remodel a home's exterior
- Hardie® Panel fiber cement siding is Engineered for Climate® allowing boards to hold up to harsh weather conditions in the environment where it is installed
- Use a 2-1/2 in siding gun or siding nailer to attach to wood, steel or masonry substrates

Pickup
Available Nearby

Delivery
Get it Tomorrow

Delivery to 34207

Get it Tomorrow 
(Delivered Outside)

From \$15

– 1 +

Add to Cart

[Add to Quote](#)



Easy & Free Returns

Return your new, unused item in-store or ship it back to us free of charge. [Learn More](#)

Specifications

General

Color/Finish Family	Yellow	Series Name	Primed HZ10
Finish	Primed	Type	Panel siding
Manufacturer Color/Finish	Primed		

Dimensions

Actual Length (Inches)	96.0	Coverage Area (Sq. Feet)	36.0
Actual Thickness (Inches)	0.312		

Features

Actual Width (Inches)	48.0	Sample Available	No
Edge Profile	Straight	Sample Item Number	NA
Package Quantity	1	Texture	Stucco
Recommended Exposure (Inches)	48.0	Warranty	30-year limited

250470

CUSTOMER'S ORDER NO.	DEPARTMENT	DATE 11/28
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NAME Gia Cruz

ADDRESS 6919 26th St W

CITY, STATE, ZIP Bradenton FL 34207

SOLD BY	CASH	C.O.D.	CHARGE	ON. ACCT.	MDSE. RETD.	PAID OUT
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QUANTITY	DESCRIPTION	PRICE	AMOUNT
1	1 Roll 8 1/2 18/14		
2	1 Roll Florida Glass		
3	2 door Kits		
4			
5			
6	\$2400		
7	Labor & material		
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			

Coast2Coast Screening & More LLC

- *Per Panel/Full Rescreen
- *Pool Cage Refurbishing
- *Screw Replacement
- *Pressure Washing
- *Exterior Painting
- *Attic Insulation

Spencer Stephens
941-567-9388
coast2coastfl.llc@gmail.com

RECEIVED BY

Turner Screen and Aluminum Repair LLC
 704 45th St E Bradenton, FL 34208
 Phone: 941-212-8150
 dan51081@gmail.com

Invoice

INVOICE NO.

INVOICE DATE **10-10-23**

CUSTOMER ORDER NUMBER

SOLD TO: BAYSHORE GARDENS COMMUNITY CENTER	SHIP TO:
6919 26TH ST W	
BRADENTON FL	

SALESPERSON DAN	SHIPPED VIA	TERMS COD	F.O.B.
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QTY ORDERED	QTY SHIPPED	DESCRIPTION	UNIT	AMOUNT
		TEAR OUT OLD SCREEN AND SCREEN DOORS		
		INSTALL NEW SCREEN ON BACKPORCH		
		INSTALL NEW DOORS ON BACK PORCH MATERIALS + LABOR		\$ 2120.00

BAYSHORE GARDENS PARK AND RECREATION DISTRICT
AGENDA FORM FOR TRUSTEES

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Agenda Item: Hall Railing Meeting Date: ~~12-18-23~~ 12-20-23

Type of Meeting: _____ Workshop Board Meeting

Motion: Discussion: (check one)

Rationale for Request: _____

Estimated Costs to District (if applicable)

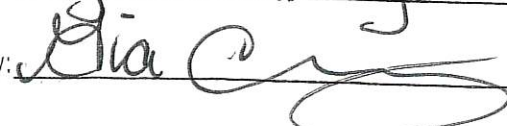
\$11,840.00

Attachments/Supporting documents: None: _____

Estimate - FROGS

Board Trustee:  Date: 12-5-23

Print Name: Kyle Weatherly

Received by:  Date: 12-5-23

ESTIMATE

ESTIMATE FOR / BILL TO:

Bayshore Gardens Park & Recreation
 6919 26th St W.
 Bradenton, FL 34207

Telephone:

ESTIMATE #	DATE
BGPR-6919-23	12/6/2023

Estimate expires 30 days from date of issue.

Project: Bayshore Gardens Project Address: 6919 26th St W Bradenton, FL 34207

Product Line 1 Vertical Picket Railing
 Line 2 Remove Existing Railing

Line #:	Scope of Work - Product Description	QTY	UNIT PRICE	AMOUNT
1	Vertical Picket Railing	1	11,340.00 \$	11,340.00

Location: Exterior - Entry Ramp - 84 LF
 Construction: Tig welded aluminum
 Rail Height: 40"
 Rail Description: 3/4" SQ. Vertical Pickets
 Spacing no more than 3.75"
 Framework & Design Specs: 1" x 2" Dixie handrail top
 1" x 2" Rec. tube top bar
 1" x 2" Rec. tube bottom bar
 2" Sq. tube posts with 4" x 5" welded base plate - face mounted
 2" Dia Rd tube grab rail
 Hardware: Stainless Steel Fasteners Included
 Finish: Powder coat top coat
 Color: Black
 Installation: Site visits and installation of product included.
 Shop Drawings: Full set of shop drawings for GC/Customer approval.

2	Remove Existing Railing	1	500.00 \$	500.00
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Location: Exterior - Entry Ramp - 84 LF
 Description: Remove Existing railing and dispose of off site.

"General Terms & Conditions" Document Attached. Design variations may affect the quoted price.		TOTAL ESTIMATE	\$ 11,840.00
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I have reviewed and understand the information on the estimate. Design variations may affect the quoted price.

Fence, railing, gates, stairs as well as custom designs and their compliance with building codes, safety laws, and other regulations that may apply is the sole responsibility of the specifying party. Painted / powder coat finishes are not under warranty against peeling, scratching, and any other damages caused by the environment and / or others.

Deposit requirement of 60%, unless otherwise specified, is due at time of sales order signing. Drawings will commence with the signed sales order & deposit. Approved signed drawings needed to start fabrication. Deposits are non-refundable once job is approved and materials are ordered. *FINAL* balance is due prior to shipment or installation. Lead times discussed on all jobs start when shop drawings are approved, **NOT** when the deposit is received.

I hereby authorize FRGS LLC. to initiate a sales order (contract) for the work specified on this estimate.

Signature _____

Date _____

BAYSHORE GARDENS PARK AND RECREATION DISTRICT
AGENDA FORM FOR TRUSTEES

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Motion Defined: A motion is a request, or proposal, for the board to take action on an issue.

Agenda Item: Trustee Baxter letter to Board Meeting Date: Dec. 20, 2023

Type of Meeting: _____ Workshop _____ Board Meeting

Motion: _____ Discussion: (check one)

Rationale for Request: Need to share information

Estimated Costs to District (if applicable)

N/A

Attachments/Supporting documents: None:

Board Trustee: Anita Belle Baxter Date: DEC. 8, 2023

Print Name: ANITA BELLE BAXTER

Received by: [Signature] Date: 12-8-2023