

**Bayshore Gardens Park & Recreation District
Board of Trustees Work Session Minutes
Wednesday; June 10, 2026, at 6:00 P.M.**

Roll call was taken. The meeting was called to order by Chairman Cori Howell at 6:00 P.M.

Attending Trustees - Dan Rawlinson, Cori Howell, Skip Wilhoit, Terry Zimmerly, and Kyle Weatherly

Trustees Absent - Barbara Susdorf, Keely Brown, Eric Talman, and Barbara Greenberg

The Pledge of Allegiance was conducted.

Agenda Items:

- **2026-2027 Budget Preparation** - T. Zimmerly asked if there were any questions regarding the proposed Budget, if not she would like the Board to help put things together for the Budget Hearing Meeting. Resident and former Board member, Melanie Woodruff said she got some data from Gia because she can't get behind something that she doesn't understand. After some homework Melanie agrees the assessment needs to be raised but questioned some of the increased amounts. T. Zimmerly explained the increases in question. M. Woodruff asked if there is a statutory amount we are supposed to keep in reserve funds? T. Zimmerly advised this is not, and C. Howell advised the best she could find was a recommendation of at least 25% to 50% over our operating amount. John Woodruff reminded everyone that the budget does not reflect any one person's wages that everything is a collective total for the year. S. Wilhoit brought up some concerns about the budget, and he wanted to offer other increase options to the residents. The Board advised that the proposed budget with \$150 increase has already been approved. The Board will have other options if the proposed budget doesn't pass. The Board discussed the need to make the projected assessment income cover at least the operating expenses. It was also discussed
- There was much more discussion regarding the budget.

Additional Items - T. Zimmerly asked if there was anything that could be done about a board member that hasn't been in attendance for some time? C. Howell advised that multiple certified letters have been sent, letter sent via regular US postage, emails, calls, and an in person and check in. C. Howell advised it would be addressed at the next Board meeting.

Resident Comments - S. Denson have been speaking with Jeannette and Gia and she is concerned about getting our Lifeguards certified and the CERT Team is going to off \$300 to a program that would help pay for these certifications and we want to challenge other clubs and organizations in this District to match the CERT's donation. These funds will be strictly for covering our Lifeguards to get their certifications.

Meeting adjourned at 7:23 P.M.

****MINUTES APPROVED BY THE BOARD AT THE 07/22/2026 MEETING. A SIGNED COPY OF THE MINUTES ARE IN THE OFFICE AS OFFICIAL RECORD****