

**Agenda**  
**Bayshore Gardens Park & Recreation District**  
**Board of Trustees Meeting**  
**Wednesday; May 27, 2026, at 6:00 P.M.**

1. Roll Call
2. Call to Order
3. Pledge to Flag
4. Approval of Minutes: 4/22/26 BOT Meeting & 5/13/26 Work Session Meeting
5. Resident Comments on Agenda Items - 3 Minutes
6. Treasurer's Report
7. Trustee Committee Reports
8. District Office Manager's Report
9. Old Business
  - 2026-2027 Budget
  - Pool FOBS
  - Maintenance Positions
10. New Business
  - Marina Ice Maker
11. Announcements for Clubs & Organizations
12. Adjournment

**Pursuant to Section 286.26, Florida Statutes, and the Americans with Disabilities Act, any handicapped person desiring to attend this meeting should contact the District Manager at least 48 hours in advance of meeting to ensure that adequate accommodations are provided for access to the meeting.**

**Pursuant to Section 286.0105, Florida Statutes, should any person wish to appeal a decision of the Board with respect to any matter considered at this meeting, he or she will need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is based.**

## Bayshore Gardens Park & Recreation District Profit & Loss Budget Performance April 2026

	<u>Apr 26</u>	<u>Oct '25 - Apr 26</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 · Assessments</b>			
4005 · Property Tax	25,487.63	548,188.12	575,930.00
4006 · Commission fees	-764.63	-16,445.64	-37,508.00
4007 · Excess fees (Excess commission fees)	0.00	4,984.80	
<b>Total 4000 · Assessments</b>	<u>24,723.00</u>	<u>536,727.28</u>	<u>538,422.00</u>
<b>4100 · Rent</b>			
4111 · Screen Room Rental	100.00	450.00	150.00
4120 · Hall Rentals	1,975.00	16,431.83	25,000.00
<b>4150 · Marina Rentals</b>			
4151 · Slip Rental			
4152 · Resident Slip Rentals	1,953.09	55,402.45	60,000.00
4153 · Non Resident Slip Rentals	0.00	137,700.00	120,000.00
<b>Total 4151 · Slip Rental</b>	<u>1,953.09</u>	<u>193,102.45</u>	<u>180,000.00</u>
4154 · Small Boat Area	0.00	2,320.00	1,000.00
4156 · Trailer Space Rental	180.00	6,120.00	5,000.00
4157 · Res Boat Ramp	360.00	6,570.00	6,000.00
4162 · NR Boat Ramp	406.00	16,124.00	12,000.00
4805 · Late Fees	0.00	100.00	100.00
4825 · Work Area	60.00	1,140.00	1,200.00
<b>Total 4150 · Marina Rentals</b>	<u>2,959.09</u>	<u>225,476.45</u>	<u>205,300.00</u>
<b>Total 4100 · Rent</b>	<u>5,034.09</u>	<u>242,358.28</u>	<u>230,450.00</u>
<b>4300 · Pool</b>			
4360 · Pool FOB	1,660.00	4,589.63	3,000.00
<b>Total 4300 · Pool</b>	<u>1,660.00</u>	<u>4,589.63</u>	<u>3,000.00</u>
4600 · Interest Income (Interest Income)	302.53	3,013.32	5,000.00
<b>4700 · Recreation Income</b>			
4701 · Non Resident Pickleball Fobs	50.00	100.00	200.00
<b>Total 4700 · Recreation Income</b>	<u>50.00</u>	<u>100.00</u>	<u>200.00</u>

## Bayshore Gardens Park & Recreation District Profit & Loss Budget Performance April 2026

	<u>Apr 26</u>	<u>Oct '25 - Apr 26</u>	<u>Annual Budget</u>
<b>4800 · Miscellaneous Income</b>			
4802 · Office Services	30.00	51.00	80.00
4830 · Over/Short	0.00	0.20	
4885 · Credit Card Surcharge (3% Credit Card Surcharge)	-500.90	654.58	1,500.00
4800 · Miscellaneous Income - Other	-50.00	0.00	
<b>Total 4800 · Miscellaneous Income</b>	<u>-520.90</u>	<u>705.78</u>	<u>1,580.00</u>
<b>Total Income</b>	<u>31,248.72</u>	<u>787,494.29</u>	<u>778,652.00</u>
<b>Gross Profit</b>	31,248.72	787,494.29	778,652.00
<b>Expense</b>			
<b>5000 · Administration Expenses</b>			
<b>5100 · Wages, Taxes and Fees</b>			
5120 · Wages - Administration	4,583.00	44,323.00	75,000.00
5130 · Wages - Maintenance	3,526.88	23,038.88	130,000.00
5132 · Wages - Dockmaster	646.16	4,836.20	9,000.00
5135 · Wages - Pool	6,744.74	7,940.74	54,000.00
5170 · Health Insurance Compensation	200.00	1,500.00	3,500.00
5210 · Payroll Taxes	1,395.46	7,436.08	15,000.00
5215 · Unemployment Taxes	153.74	586.45	1,800.00
5610 · Accounting Fees	1,100.00	6,710.00	4,000.00
6080 · Travel Mileage	0.00	0.00	0.00
<b>Total 5100 · Wages, Taxes and Fees</b>	<u>18,349.98</u>	<u>96,371.35</u>	<u>292,300.00</u>
<b>Total 5000 · Administration Expenses</b>	18,349.98	96,371.35	292,300.00
<b>5200 · Marina Expense</b>			
5240 · Sales Tax	0.00	0.02	
5250 · Property Tax	0.00	3,366.14	3,600.00
5575 · Marina Repair/Maintenance/FOBS	4,200.00	13,214.48	25,000.00
<b>Total 5200 · Marina Expense</b>	<u>4,200.00</u>	<u>16,580.64</u>	<u>28,600.00</u>
<b>5300 · Security</b>			
5311 · Security Camera R&M	0.00	13,249.35	5,000.00
<b>Total 5300 · Security</b>	<u>0.00</u>	<u>13,249.35</u>	<u>5,000.00</u>

**Bayshore Gardens Park & Recreation District**  
**Profit & Loss Budget Performance**  
April 2026

	<u>Apr 26</u>	<u>Oct '25 - Apr 26</u>	<u>Annual Budget</u>
<b>5400 · Utilities</b>			
5410 · Electric	3,632.46	14,755.35	32,000.00
5420 · Water/Sewer	1,783.24	12,133.21	24,000.00
5430 · Telephone	175.25	1,081.75	1,200.00
5440 · Gas/Propane	0.00	0.00	100.00
5460 · Internet	298.39	1,719.90	3,400.00
<b>Total 5400 · Utilities</b>	<u>5,889.34</u>	<u>29,690.21</u>	<u>60,700.00</u>
<b>5500 · Building and Grounds</b>			
5511 · Professional/Contract Services	377.70	56,288.54	10,000.00
5512 · Repairs, Maintenance & Supplies	1,900.34	8,839.30	25,000.00
5514 · Building Maintenance	696.84	36,822.86	16,000.00
5515 · Janitorial and Cleaning	368.90	1,518.90	7,000.00
5516 · Gasoline (Grounds machinery fuel)	60.00	128.18	600.00
5520 · Maintenance Equipment	0.00	2,037.25	6,000.00
5530 · Pest Control	0.00	210.00	600.00
5560 · Landscaping	0.00	31,750.00	22,000.00
5580 · Pool Maintenance	278.22	4,182.80	5,800.00
5585 · Pool Repair/Replacement	0.00	1,895.74	2,000.00
5590 · Pool Chemicals	2,741.70	13,855.45	25,000.00
5591 · EPA/Water	0.00	1,750.00	1,300.00
5683 · Certification Reimbursement	0.00	0.00	1,000.00
5684 · Woodchoppers	0.00	188.00	0.00
6500 · Playground Expense	0.00	0.00	3,000.00
<b>Total 5500 · Building and Grounds</b>	<u>6,423.70</u>	<u>159,467.02</u>	<u>125,300.00</u>
<b>5600 · Other Administration Expense</b>			
5519 · Leased Equipment	313.00	2,253.60	4,200.00
5625 · Quickbooks	0.00	0.00	1,000.00
5650 · Postage	0.00	0.00	1,200.00
5660 · Legal Fees	0.00	8,128.20	5,000.00
5665 · Seminars, Training and Fees	0.00	177.90	2,000.00

## Bayshore Gardens Park & Recreation District Profit & Loss Budget Performance April 2026

	<u>Apr 26</u>	<u>Oct '25 - Apr 26</u>	<u>Annual Budget</u>
5670 · Office Supplies/Expenses	254.99	2,022.43	7,000.00
5680 · Audit Fees	0.00	5,000.00	10,000.00
5682 · Organizational Fees and License	0.00	0.00	200.00
5686 · Website Maintenance	216.00	5,682.00	2,500.00
5687 · Swim Team	0.00	0.00	5,000.00
5690 · Advertising	46.17	231.29	700.00
6020 · Bank Fees	388.64	1,821.62	9,000.00
6021 · Credit Card Fees	-432.85	4,314.39	6,000.00
6040 · Trustee Election	0.00	0.00	3,000.00
6041 · Board Ethics Course	0.00	0.00	1,000.00
<b>Total 5600 · Other Administration Expense</b>	<b>785.95</b>	<b>29,631.43</b>	<b>57,800.00</b>
<b>5630 · Insurance-Business</b>			
5631 · Insurance - Liability	0.00	10,387.00	13,000.00
5632 · Insurance - Workers Compensatio	0.00	2,040.92	5,000.00
5634 · Insurance -Property	0.00	34,000.00	34,000.00
<b>Total 5630 · Insurance-Business</b>	<b>0.00</b>	<b>46,427.92</b>	<b>52,000.00</b>
<b>5700 · Publications Expense</b>			
5711 · Banner composition	0.00	0.00	0.00
5750 · Banner - Office Supplies			
5752 · Office supplies	0.00	62.00	
5750 · Banner - Office Supplies - Other	0.00	1,318.00	400.00
<b>Total 5750 · Banner - Office Supplies</b>	<b>0.00</b>	<b>1,380.00</b>	<b>400.00</b>
<b>Total 5700 · Publications Expense</b>	<b>0.00</b>	<b>1,380.00</b>	<b>400.00</b>
<b>5800 · District Recreation</b>			
5830 · Expenses -	303.99	303.99	2,000.00
5870 · Swim Team	0.00	0.00	0.00
<b>Total 5800 · District Recreation</b>	<b>303.99</b>	<b>303.99</b>	<b>2,000.00</b>
<b>5900 · Capital Layout</b>			
5915 · Maintenance Shed Awning	0.00	0.00	15,000.00
5917 · Pool ADA Bathrooms	0.00	0.00	0.00

**Bayshore Gardens Park & Recreation District**  
**Profit & Loss Budget Performance**  
 April 2026

	<u>Apr 26</u>	<u>Oct '25 - Apr 26</u>	<u>Annual Budget</u>
5921 · Beach Restoration/Fitness Trail	0.00	0.00	30,000.00
5922 · Hall	0.00	0.00	0.00
5923 · Playground	0.00	0.00	0.00
5970 · Marina Expense	0.00	0.00	0.00
<b>Total 5900 · Capital Layout</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
<b>6000 · Miscellaneous Expenses</b>			
6010 · Over/Short Expenses	0.00	0.11	
<b>Total 6000 · Miscellaneous Expenses</b>	<b>0.00</b>	<b>0.11</b>	
<b>8500 · STORM EXPENSES</b>	<b>6,418.50</b>	<b>110,101.06</b>	<b>109,552.00</b>
<b>Total Expense</b>	<b>42,371.46</b>	<b>503,203.08</b>	<b>778,652.00</b>
<b>Net Ordinary Income</b>	<b>-11,122.74</b>	<b>284,291.21</b>	<b>0.00</b>
<b>Other Income/Expense</b>			
Other Income			
10000 · Sales Tax Discount	12.27	83.58	
<b>Total Other Income</b>	<b>12.27</b>	<b>83.58</b>	
<b>Net Other Income</b>	<b>12.27</b>	<b>83.58</b>	
<b>Net Income</b>	<b>-11,110.47</b>	<b>284,374.79</b>	<b>0.00</b>

**Bayshore Gardens Park & Recreation District**  
**Balance Sheet**  
 As of April 30, 2026

Apr 30, 26

**ASSETS**

**Current Assets**

**Checking/Savings**

1000 · Checking-Operating 5/3 2537	119,245.83
1004 · Petty Cash - District	350.00
1005 · Escrow Account 5/3 - 3919	32,772.87
1006 · Checking-Payroll 5/3 2545	33,369.53
1016 · Savings - Operating 5/3 4032	
1016.50 · Reserves	150,000.00
1016 · Savings - Operating 5/3 4032 - Other	553,007.29
<b>Total 1016 · Savings - Operating 5/3 4032</b>	<u>703,007.29</u>

**Total Checking/Savings** 888,745.52

**Other Current Assets**

11500 · Water Boy Bottle Deposit	35.00
1499 · *Undeposited Funds	3,017.64
<b>Total Other Current Assets</b>	<u>3,052.64</u>

**Total Current Assets** 891,798.16

**Fixed Assets**

1900 · Land	400,000.00
1910 · Buildings	1,539,916.72
1920 · Recreation Area	2,237,147.21
1940 · Recreation Area F & E	109,890.05
1960 · Machines & Equipment	138,513.13
1980 · Office Furniture and Equipment	49,599.28
1990 · Other Furniture and Equipment	53,448.88
1995 · Accumulated Depreciation	-1,836,265.82
<b>Total Fixed Assets</b>	<u>2,692,249.45</u>

**TOTAL ASSETS** 3,584,047.61

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Accounts Payable**

2000 · Accounts Payable	11,364.64
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**Total Accounts Payable** 11,364.64

**Other Current Liabilities**

2010 · Accrued Wages	6,165.04
2057 · Water Safety Washthru	200.00
2100 · Payroll Liabilities	1,240.63
2171 · Sales Tax Payable	666.82
2500 · Security Deposits	
2501 · Hall Security Deposits	14,580.00
2502 · Marina Security Deposits	33,250.00
2503 · Screen Room Deposit (Screen Room Deposit)	-20.00

**Bayshore Gardens Park & Recreation District**  
**Balance Sheet**  
As of April 30, 2026

	<u>Apr 30, 26</u>
Total 2500 · Security Deposits	47,810.00
2800 · Deposit on Boat Slips	750.00
Total Other Current Liabilities	<u>56,832.49</u>
Total Current Liabilities	68,197.13
Total Liabilities	68,197.13
Equity	
3040 · Owners' Equity	182,295.76
3050 · Retained Earnings (Retained Earnings)	2,195,567.07
3200 · Fund Balance	-86,517.97
3300 · Investment in GFAAG	940,130.83
Net Income	284,374.79
Total Equity	<u>3,515,850.48</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u><u>3,584,047.61</u></u></b>

**BAYSHORE GARDENS PROPOSED BUDGET 2026/2027****REVISED: 5/14/2026****NO INCREASE****\$427.00****SUMMARY****INCOME**

Projected Assessment Income	\$538,422.00
Rental Rental Income	\$347,780.00
Interest Income	\$1,000.00

<b>TOTAL INCOME</b>	<b>\$887,202.00</b>
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**EXPENSE**

Wages	\$325,300.00
Security	\$15,000.00
Utilities	\$66,300.00
Buliding & Grounds	\$198,200.00
Other Admin	\$57,900.00
Insurance	\$59,000.00
Taxes	\$3,600.00
Recreation	\$5,000.00

<b>TOTAL OPERATING EXPENSE</b>	<b>\$730,300.00</b>
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**CAPITAL OUTLAY / PROJECTS**

Beach Restoration / Fitness Trail	\$30,000.00
Marina Bathroom	\$26,902.00

<b>TOTAL CAPITAL OUTLAY</b>	<b>\$56,902.00</b>
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<b>TO RESERVES</b>	<b>\$100,000.00</b>
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<b>TOTAL EXPENSES</b>	<b>\$887,202.00</b>
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RESERVE FORWARD	\$250,000.00
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**RESERVE FUNDS**

Marina	\$330,000.00
Roofing	\$0.00
Security Systems	\$3,000.00
Fitness Trail	\$4,000.00
Playground Equipment	\$0.00
Hall Floors	\$3,000.00
Heat/Cool Pool	\$10,000.00

<b>RESERVE FUNDS TOTAL</b>	<b>\$350,000.00</b>
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**BREAKDOWN**

**INCOME**

Property Tax	\$575,930.00
Less Commission Fees & Early Discount	(\$37,508.00)
<b>Total Assessment</b>	<b>\$538,422.00</b>
<b>4600 Interest</b>	<b>\$1,000.00</b>
4111 Screen Porch	\$500.00
4120 Hall	\$30,000.00
4154 Small Boat	\$1,200.00
4156 Trailer Spaces	\$7,000.00
4152 Marina Resident	\$69,000.00
4153 Marina Non-Resident	\$200,000.00
4157 Marina & Ramp Fobs	\$6,600.00
4162 Non-Res. Ramp	\$27,000.00
4360 Pool Fobs	\$3,000.00
4701 Non-Res Pickleball Court Fobs	\$200.00
4802 Office Service	\$80.00
4885 Credit Card Surcharge	\$2,000.00
4805 Marina Late Fees	\$100.00
4825 Marina Work Area	\$1,100.00
<b>TOTAL INCOME</b>	<b>\$887,202.00</b>

**EXPENSE WAGES**

5120 Wages Admin.	\$85,000.00
5130 Wages Maint.	\$130,000.00
5132 Dockmaster	\$9,000.00
5135 Wages Pool	\$74,000.00
5210 FICA	\$15,000.00
5170 Health Insurance	\$3,500.00
5215 Unemployment Tax	\$1,800.00
6080 Travel Expense	\$0.00
5610 Accountant Fees	\$7,000.00
<b>TOTAL AD EXP</b>	<b>\$325,300.00</b>

**SECURITY**

5311 Camera Repairs	\$15,000.00
<b>SECURITY TOTAL</b>	<b>\$15,000.00</b>

**UTILITIES**

5410 Electric	\$37,000.00
5420 Water / Sewer	\$24,000.00
5430 Telephone	\$1,800.00
5440 Propane	\$100.00
5460 Spectrum Internet	\$3,400.00
<b>UTILITIES TOTAL</b>	<b>\$66,300.00</b>

**BUILDING & GROUNDS**

5511 Professional Cont.	\$20,000.00
5512 Replace Maintenance Supplies	\$28,000.00
5514 Building Maintenance	\$18,000.00
5515 Janitorial Supplies	\$7,000.00
5516 Gasoline	\$1,200.00
5520 Maintenance Equipment	\$6,000.00
5530 Pest Control	\$800.00
5560 Landscape	\$30,000.00
5575 Marina Maintance	\$25,000.00
5580 Pool Maintenance	\$12,000.00
5585 Pool Repairs	\$4,000.00
5590 Pool Chemicals	\$40,000.00
5591 EPA / Water	\$1,700.00
5683 Certification Reimb	\$1,000.00
6500 Playground	\$3,500.00
<b>BUILDING &amp; GROUNDS TOTAL</b>	<b>\$198,200.00</b>

**OTHER ADMINISTRATION**

5519 Lease Equipment	\$4,200.00
5650 Postage	\$1,200.00
5660 Legal Fees	\$7,000.00
5665 Seminars	\$500.00
5670 Office Supplies	\$8,000.00
5680 Audit Fees	\$13,000.00
5682 Org. Fees & License	\$200.00
5686 Website Maintenance	\$7,100.00
5690 Advertising	\$700.00
6020 Bank Fees	\$3,000.00
6040 Elections	\$0.00
6041 Board Ethics Courses	\$1,000.00
5870 Swim Team	\$5,000.00
6021 Credit Card Fees	\$6,000.00
5625 QuickBooks	\$1,000.00
<b>OTHER ADMINISTRATION TOTAL</b>	<b>\$57,900.00</b>

**INSURANCE**

5631 Liability	\$14,000.00
5632 Work Comp.	\$5,000.00
5634 Property	\$40,000.00
<b>INSURANCE TOTAL</b>	<b>\$59,000.00</b>

**TAXES**

5250 Taxes	\$3,600.00
<b>TAXES TOTAL</b>	<b>\$3,600.00</b>

**DISTRICT REC.**

5830 Recreation	\$5,000.00
<b>DISTRICT REC. TOTAL</b>	<b>\$5,000.00</b>

<b>TOTAL OPERATING EXPENSE</b>	<b>\$730,300.00</b>
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<b>TO RESERVES</b>	<b>\$100,000.00</b>
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**CAPITAL OUTLAY / PROJECTS**

5921 Beach Restoration / Fitness Trl	\$30,000.00
Marina Bathroom	\$26,902.00

<b>CAPITAL OUTLAY TOTAL</b>	<b>\$56,902.00</b>
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<b>TOTAL EXPENSES</b>	<b>\$887,202.00</b>
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Bank Balance as of May 14, 2026	<b>\$829,651.14</b>
Less Escrow	-\$34,219.65
Less Checks Not Cleared	-\$7,294.23
Less Reserves	-\$250,000.00
<b>Remaining Balance</b>	<b><u>\$538,137.26</u></b>
Remaing Budget for 25/26 FY	-\$351,326.00
<b><u>Expected Expenses / Overages:</u></b>	
Plumbing	-\$28,000.00
Pool Electric	-\$45,000.00
Pool Electric Platform	-\$30,000.00
Fencing	-\$7,000.00
Building Electric	-\$20,000.00
Playground Cover	-\$30,000.00
Legal Fees	-\$5,000.00
Mulch, Shell, & Mower	-\$9,000.00
Cameras	-\$10,000.00
Audit Fees	<u>-\$2,000.00</u>
<b>BALANCE</b>	<b>\$811.26</b>

BAYSHORE GARDENS PARK AND RECREATION DISTRICT  
AGENDA FORM FOR TRUSTEES

1002F

Completed form due in the office by 4:00 p.m. eight (8) days prior to meeting date.

This form can be utilized to bring a motion and/or discussion topic to the board.  
Motion Defined: A motion is a request, or proposal, for the board to take action on an issue.

Agenda Item: non resident pool fobs Meeting Date: 5/27/2026

Type of Meeting: \_\_\_\_\_ Workshop \_\_\_\_\_ Board Meeting

Motion:  Discussion: \_\_\_\_\_ (check one)

Rationale for Request: \_\_\_\_\_

Motion to allow a limited number of non resident pool fobs issued. Guests may bring up to 4 people.  
Option for just pool access or higher rate for combo pool and court access.

Estimated Costs to District: (if applicable)

None

Attachments/Supporting documents: None

Board Trustee:  Date: 5/19/2026

Print Name: Cori Howell

Received By:  Date: 5/19/26

BAYSHORE GARDENS PARK AND RECREATION DISTRICT  
AGENDA FORM FOR TRUSTEES

1002F

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This form can be utilized to bring a motion and/or discussion topic to the board.

Motion Defined: A motion is a request, or proposal, for the board to take action on an issue.

Agenda Item: Maintenance potions Meeting Date: 5/27/2026

Type of Meeting: \_\_\_\_\_ Workshop \_\_\_\_\_ Board Meeting

Motion:  Discussion: \_\_\_\_\_ (check one)

Rationale for Request: \_\_\_\_\_

Change from 3 limited part time positions for maintenance to one head of maintenance at  
30-40 hour per week or salaried and one supportive maintenance position at part time.

Estimated Costs to District: (if applicable)

Attachments/Supporting documents: None: \_\_\_\_\_

Board Trustee:  Date: 5/19/2026

Print Name: Cori Howell

Received By:  Date: 5/19/26

Dear Barbara,

Please find the formal business proposal for My World Lawn Care's premium property detailing services for the Bayshore Gardens Park & Recreation District.

Following our consultation, I have tailored this plan to focus on the District's high-priority areas, including the Butterfly Garden, Front Office, Median, and Welcome Signs.

**Business Proposal: Premium Property Detailing**

Prepared by: Mason Durrin | Owner, My World Lawn Care

Address: 2907 Norwich Drive West, Bradenton, FL 34205

Phone: 845-332-7954 | Email: myworldlawn care@gmail.com | EIN: 87-1051742

**The "Beautiful Bayshore" Routine Service Plan**

Our specialized detailing service ensures common areas remain immaculately weeded, pruned, and manicured. Each visit includes 6 total man-hours of focused labor.

**I. Service Breakdown (6 Man-Hours Per Visit)**

- Precision Weed Eating (2.5 Hours): Trimming fence lines, marina docks, and signs.
- Beautification & Gardening (2.0 Hours): Hand-weeding and pruning the Butterfly and Office Gardens.
- Median & Sign Grooming (0.5 Hours): Detailing entrance borders and welcome signs.
- On-Site Disposal (0.5 Hours): Utilizing the District Dumpster for all green waste.
- Hardscape Blowing (0.5 Hours): Clearing parking lots, pool deck, and hall entrance.

**II. Annual Maintenance Total: \$27,360.00 (38 Visits Per Year)**

- Summer Detailing (7 Months / 28 visits): \$2,880.00/mo (\$720.00 per visit)
- Winter Detailing (5 Months / 10 visits): \$1,440.00/mo (\$720.00 per visit)

**III. Post-Storm Cleanup Plan**

In the event of severe weather, we provide priority response to restore safety and aesthetics.

- Scope: Clearing downed branches and debris from walkways and entrances.
- Rate: Billed separately as a Special Project at \$90.00 per man-hour (3-person team).

**IV. Optional: "Beautification Days" (Labor Only)**

For major upgrades such as soil grading, planting Florida native species, or mulch installation:

- Rate: Flat rate of \$720.00 per 6 man-hours of labor.
- Benefit: The District provides materials; we provide professional equipment and expert installation.

**Acceptance of Proposal**

By signing below, the Bayshore Gardens Park & Recreation District accepts the terms of this proposal and authorizes My World Lawn Care to commence services.

Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Printed Name/Title: \_\_\_\_\_

Best regards,

Mason Durrin  
Owner, My World Lawn Care

*Mason Durrin*

BAYSHORE GARDENS PARK AND RECREATION DISTRICT  
AGENDA FORM FOR TRUSTEES

1002F

Completed form due in the office by 4:00 p.m. eight (8) days prior to meeting date.

This form can be utilized to bring a motion and/or discussion topic to the board.

Motion Defined: A motion is a request, or proposal, for the board to take action on an issue.

Agenda Item: Ice Maker Meeting Date: 5/27/2026

Type of Meeting: \_\_\_\_\_ Workshop \_\_\_\_\_ Board Meeting X

Motion: X Discussion: \_\_\_\_\_ (check one)


Rationale for Request: \_\_\_\_\_

Motion for approval of ice machine to be added to the grounds by the central marina gate.

Vendor will absorb all installation costs and maintenance and share a set percentage of revenue with the District

Estimated Costs to District: (if applicable)

Attachments/Supporting documents: None: \_\_\_\_\_

Board Trustee:  Date: 5/19/2026

Print Name: Cori Howell

Received By:  Date: 5/19/26