

## BGPRD Current Reserve Funds

	Est. Date Due	Est. Funds Needed	Current Reserve Amount	Shortage	Annual Amount Needed to Meet Goal
<b>Marina</b>			<b>\$250,000.00</b>		
Sea Wall	2028	\$250,000.00			\$125,000.00
Pavement	2028	\$100,000.00			\$50,000.00
Dredge	2030	\$400,000.00			\$100,000.00
Update / Reno	2050	\$2,000,000.00			\$84,000.00
<b>Ballfield</b>					
Infield	2027	\$2,500.00			
Grass	2027	\$12,000.00			
Fence	2027	\$1,500.00			
<b>Courts</b>					
Resurfacing	2028	\$12,000.00			
<b>Hall</b>			<b>\$0.00</b>		
Floor Resurfacing	2028	\$12,000.00			
Railings	2028	\$20,000.00			
Roofing	2050				
Update / Reno					
AC Units	2035				
Screen Room					
Office Windows	2027				
<b>Park</b>			<b>\$0.00</b>		
Grading	2027				
Irrigation					
Lighting					
Fitness Trail					
Beach Restoration					
Playground					
Pavilions					
<b>Pool</b>			<b>\$0.00</b>		
Electric	2027	\$100,000.00			

<b>Slide</b>		\$50,000.00			
<b>Heating / Cooling</b>		\$200,000.00			
<b>Shade</b>		\$40,000.00			
<b>Lower Deck</b>	2027	\$200,000.00			
<b>Pit (Pumps/Filters)</b>					
<b>Pool Vacume</b>	2027	\$13,000.00			
<b>Security</b>			<b>\$0.00</b>		
<b>Cameras</b>					
<b>Fencing</b>					
<b>Gates</b>					
<b>Gate Operators</b>					