

Bayshore Gardens Park & Recreation District
Board of Trustees Meeting
Wednesday, May 27, 2026, at 6:00 P.M.

Preliminaries - Roll call was taken, and a quorum was established. Meeting was called to order at 6:03 P.M. by Chairman Cori Howell. The Pledge of Allegiance was conducted.

Trustees Attending - Barbara Susdorf, Terry Zimmerly, Cori Howell, Dan Rawlinson, and Kyle Weatherly

Trustees Absent - Barbara Greenberg, Keely Brown, Skip Wilhoit, and Eric Talman

Also Attending - Gia Cruz, District Office Manager

Approval of Minutes - None

Treasurer's Report - T. Zimmerly presented the financials and advised that the reserve funds were put in separately under the savings account. Since the Reserve Account was closed and funds transferred to the Savings Account, it now shows how much is allocated to the reserves, it's not its own account. After speaking with the auditors, we were advised to stop moving money around the way we have been. If an account goes over budget, it should still even out with other accounts that come in under budget. With resending the resolution that leaves the Reserve amount at \$150,000. T. Zimmerly went over and explained the expenditure breakdown (page 12 of the agenda). If we spend everything we anticipate on this list, it will leave the District with \$811.26 remaining.

- **T. Zimmerly made a motion to resend Resolution 2026-04. K. Weatherly seconded. Motion Passed Unanimously.**
- **2026-2027 Budget** - T. Zimmerly went over the budget advising this reflects a no increase. K. Weatherly stated that he feels that unfortunately with the research he has done in the past two weeks that the district cannot afford not to make a substantial increase. The assessment started in 1981 and should cover at least our operating expenses (this does not include any projects or putting money into reserves for future projects / maintenance repairs. We are approximately \$200,000 short; our total anticipated operating costs are \$730,300 per year and what we bring in for the assessment alone is only \$538,422. It's not ideal, but even if we must spend the night explaining why we need this increase to our residents. K. Weatherly stated we are about \$150 short per home to be able to cover the operating expenses. The rental income is not guaranteed and the last of reserve funds we currently due to the storm damages we should be taking the rental income and putting it straight into our reserve funds. Unfortunately, zero and minimal increase of \$10 a year doesn't cover the cost-of-living increase. K. Weatherly advised he was against any increase and doesn't want to change any resident more than what is needed, but it's the Board's responsibility to make sure this District continues to operate for years to come. C. Howell stated that with resident rates being so much cheaper than non-residents, if we get a big surge of residents, it could put the District in a dangerous position.
 - **K. Weatherly made a motion to increase the 2026-2027 Budget by \$150 a year, bringing the current assessment to \$577 annually per home. B. Susdorf seconded. Motion Passed Unanimously.**

Trustee Committee Reports - None

District Office Manager's Report - G. Cruz reported:

- **Pool Aerobics** - We have an overwhelming interest in these classes. After some research I found \$10 per person per one hour class is on the low end, but we could do that work if we have classes of 5 or more people.
 - **T. Zimmerly made a motion to charge \$10 for residents and \$15 for non-residents per water aerobics class with a minimum of 5 people per class. B. Susdorf seconded. Motion Passed Unanimously.**
- **Lifeguard Course** - In the past we outsourced and paid for our lifeguards to be certified, we can now do the certification in-house, but to cover the cost per person is \$150 per person or \$250 if they want to keep the training books.
 - **T. Zimmerly made a motion that the district purchases 6 Lifeguard Manuals at \$50 each. B. Susdorf seconded. Motion Passed Unanimously.**
 - **T. Zimmerly made a motion that the district pays the \$150 per lifeguard to be certified upfront and the employee can work off this cost or pay is up front if they so choose. B. Susdorf seconded. Motion Passed, 4-1. K. Weatherly voted no.**

District Office Manager's Report Continues -

- **Fishing Dock** - There is an overwhelming use of our Fishing Dock by outsiders (charter boats) picking up their guests. I brought this up before, but it was tabled by the Board. Discussed purchasing 2 signs that says, "Private Dock under surveillance violators will be trespassed."
- **FWC Pool Training** - FWC asked if they could use our pool primarily the diving well for their training on Wednesday June 17th for 8 to 10 people from 10am - 2pm. It being the start of our Summer I wanted to clear it with the Board. The Board asked if it's possible for them to come earlier like Cedar Hammock starting at 7 or 8am, but if FWC is set on the time they requested we will still accommodate them.

Old Business

- **2026-2027 Budget** - Discussed and voted on after the treasurer's report.
- **Maintenance Positions** - B. Susdorf reported that My World Lawn Care came back with a revised estimate per the Boards request. This would leave our guys to handle the mowing, weed eating, and spraying for weeds. My World Lawn Care would basically take care of everything else. There was much discussion.
 - **B. Susdorf made a motion to hire My World Lawn Care for a 3-month trial. T. Zimmerly seconded. Motion Passed, 3-2. K. Weatherly and C. Howell voted no.**
- **Pool FOBS** - C. Howell mentioned that is was previously discussed offering non-residents access to the pool for \$50 a month for up to 4 people. We can also offer a discount if they want access to the pool and pickleball courts for \$85 a month. The board can set a limit on the number of FOB's sold.
 - **C. Howell made a motion to offer 10 non-resident pool FOBs per month at \$50 for up to 4 people this includes the FOB holder for pool access. \$20 for a replacement FOB. K. Weatherly seconded. Motion Passed Unanimously.**
 - **C. Howell made a motion to offer a discount to non-residents of \$85 per month for pool and pickleball courts access for up to 4 people, this includes the FOB holder. \$20 for a replacement FOB. D. Rawlinson seconded. Motion Passed Unanimously.**
- **Games** - T. Zimmerly suggested that we purchase games that can be checked out by our pool staff.
 - **T. Zimmerly made a motion to spend up to \$500 from the Recreation Committee funds purchasing games. C. Howell seconded. Motion Passed Unanimously.**

New Business

- **Marina Ice Maker** - C. Howell advised that a company offered to install an ice machine on the outside of the center gate of the marina at no cost to the district. They will service and maintain this machine; the district will receive 25% of the proceeds and a portion will go towards the water and electricity each month.
 - **D. Rawlinson made a motion to move forward with the ice machine installation outside the center gate of the marina. K. Weatherly seconded. Motion Passed Unanimously.**

Resident Comment

Announcements for Clubs & Organizations

- Hurricane Expo - S. Denson advised the Expo was held in our hall yesterday, May 26th and it had a great turnout and a special thanks to Gia and Jeannette, they were wonderful.

C. Howell welcomed Makayla Lindecamp from Manatee County Neighborhood Services. The County is offering hurricane recovery funds. She has posters that she will give to Gia and email for the Banner.

C. Howell made a motion to adjourn. K. Weatherly seconded. Motion Passed, Unanimously.

Meeting adjourned at 8:22 P.M.

****MINUTES APPROVED BY THE BOARD AT THE 7/22/2026 MEETING. A SIGNED COPY OF THE MINUTES ARE IN THE OFFICE AS OFFICIAL RECORD****