

**Agenda**  
**Bayshore Gardens Park & Recreation District**  
**Board of Trustee Work Session**  
**Wednesday; May 13, 2026, at 6:00 P.M.**

1. Roll Call
2. Call to Order
3. Pledge to Flag
4. 2026-2027 Budget
5. Pool FOBS
6. Additional Items as Needed

(Resident comments agenda item 3 minutes)

7. Adjourn

**Pursuant to Section 286.26, Florida Statutes, and the Americans with Disabilities Act, any handicapped person desiring to attend this meeting should contact the District Manager at least 48 hours in advance of meeting to ensure that adequate accommodations are provided for access to the meeting.**

**Pursuant to Section 286.0105, Florida Statutes, should any person wish to appeal a decision of the Board with respect to any matter considered at this meeting, he or she will need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is based.**

**BAYSHORE GARDENS PROPOSED BUDGET 2026/2027****REVISED:****NO INCREASE****\$427.00****SUMMARY****INCOME**

Projected Assessment Income	\$538,422.00
Rental Rental Income	\$347,780.00
Interest Income	\$1,000.00

<b>TOTAL INCOME</b>	<b>\$887,202.00</b>
---------------------	---------------------

**EXPENSE**

Wages	\$325,300.00
Security	\$15,000.00
Utilities	\$66,300.00
Buliding & Grounds	\$198,200.00
Other Admin	\$57,900.00
Insurance	\$59,000.00
Taxes	\$3,600.00
Recreation	\$5,000.00

<b>TOTAL OPERATING EXPENSE</b>	<b>\$730,300.00</b>
--------------------------------	---------------------

**CAPITAL OUTLAY**

Maint. Shed Awning	\$2,000.00
Beach Restoration / Fitness Trail	\$30,000.00
Marina Bathroom	\$24,902.00

<b>TOTAL CAPITAL OUTLAY</b>	<b>\$56,902.00</b>
-----------------------------	--------------------

<b>TO RESERVES</b>	<b>\$100,000.00</b>
--------------------	---------------------

<b>TOTAL EXPENSES</b>	<b>\$887,202.00</b>
-----------------------	---------------------

RESERVE FORWARD	\$300,000.00
-----------------	--------------

BALANCE FORWARD	\$0.00
-----------------	--------

**RESERVE FUNDS**

Marina	\$350,000.00
Roofing	\$0.00
Security Systems	\$3,000.00
Fitness Trail	\$4,000.00
Playground Equipment	\$0.00
Hall Floors	\$3,000.00
Heat/Cool Pool	\$40,000.00

<b>RESERVE FUNDS TOTAL</b>	<b>\$400,000.00</b>
----------------------------	---------------------

**BREAKDOWN**

**INCOME**

Property Tax	\$575,930.00
Less Commission Fees & Early Discount	(\$37,508.00)
<b>Total Assessment</b>	<b>\$538,422.00</b>
<b>4600 Interest</b>	<b>\$1,000.00</b>
4111 Screen Porch	\$500.00
4120 Hall	\$30,000.00
4154 Small Boat	\$1,200.00
4156 Trailer Spaces	\$7,000.00
4152 Marina Resident	\$69,000.00
4153 Marina Non-Resident	\$200,000.00
4157 Marina & Ramp Fobs	\$6,600.00
4162 Non-Res. Ramp	\$27,000.00
4360 Pool Fobs	\$3,000.00
4701 Non-Res Pickleball Court Fobs	\$200.00
4802 Office Service	\$80.00
4885 Credit Card Surcharge	\$2,000.00
4805 Marina Late Fees	\$100.00
4825 Marina Work Area	\$1,100.00
<b>TOTAL INCOME</b>	<b>\$887,202.00</b>

**EXPENSE WAGES**

5120 Wages Admin.	\$85,000.00
5130 Wages Maint.	\$130,000.00
5132 Dockmaster	\$9,000.00
5135 Wages Pool	\$74,000.00
5210 FICA	\$15,000.00
5170 Health Insurance	\$3,500.00
5215 Unemployment Tax	\$1,800.00
6080 Travel Expense	\$0.00
5610 Accountant Fees	\$7,000.00
<b>TOTAL AD EXP</b>	<b>\$325,300.00</b>

**SECURITY**

5311 Camera Repairs	\$15,000.00
<b>SECURITY TOTAL</b>	<b>\$15,000.00</b>

**UTILITIES**

5410 Electric	\$37,000.00
5420 Water / Sewer	\$24,000.00
5430 Telephone	\$1,800.00
5440 Propane	\$100.00
5460 Spectrum Internet	\$3,400.00
<b>UTILITIES TOTAL</b>	<b>\$66,300.00</b>

**BUILDING & GROUNDS**

5511 Professional Cont.	\$20,000.00
5512 Rep Maintenance Supplies	\$28,000.00
5514 Building Maintenance	\$18,000.00
5515 Janitorial Supplies	\$7,000.00
5516 Gasoline	\$1,200.00
5520 Maintenance Equipment	\$6,000.00
5530 Pest Control	\$800.00
5560 Landscape	\$30,000.00
5575 Marina Maintance	\$25,000.00
5580 Pool Maintenance	\$12,000.00
5585 Pool Repairs	\$4,000.00
5590 Pool Chemicals	\$40,000.00
5591 EPA / Water	\$1,700.00
5683 Certification Reimb	\$1,000.00
6500 Playground	\$3,500.00
<b>BUILDING &amp; GROUNDS TOTAL</b>	<b>\$198,200.00</b>

**OTHER ADMINISTRATION**

5519 Lease Equipment	\$4,200.00
5650 Postage	\$1,200.00
5660 Legal Fees	\$7,000.00
5665 Seminars	\$500.00
5670 Office Supplies	\$8,000.00
5680 Audit Fees	\$13,000.00
5682 Org. Fees & License	\$200.00
5686 Website Maintenance	\$7,100.00
5690 Advertising	\$700.00
6020 Bank Fees	\$3,000.00
6040 Elections	\$0.00
6041 Board Ethics Courses	\$1,000.00
5870 Swim Team	\$5,000.00
6021 Credit Card Fees	\$6,000.00
5625 QuickBooks	\$1,000.00
<b>OTHER ADMINISTRATION TOTAL</b>	<b>\$57,900.00</b>

**INSURANCE**

5631 Liability	\$14,000.00
5632 Work Comp.	\$5,000.00
5634 Property	\$40,000.00
<b>INSURANCE TOTAL</b>	<b>\$59,000.00</b>

**TAXES**

5250 Taxes	\$3,600.00
<b>TAXES TOTAL</b>	<b>\$3,600.00</b>

**DISTRICT REC.**

5830 Recreation	\$5,000.00
<b>DISTRICT REC. TOTAL</b>	<b>\$5,000.00</b>

<b>TOTAL OPERATING EXPENSE</b>	<b>\$730,300.00</b>
--------------------------------	---------------------

<b>TO RESERVES</b>	<b>\$100,000.00</b>
--------------------	---------------------

**CAPITAL OUTLAY**

5915 Maint. Shed Awning	\$2,000.00
5921 Beach Restoration / Fitness Trl	\$30,000.00
Marina Bathroom	\$24,902.00

<b>CAPITAL OUTLAY TOTAL</b>	<b>\$56,902.00</b>
-----------------------------	--------------------

<b>TOTAL EXPENSES</b>	<b>\$887,202.00</b>
-----------------------	---------------------

	<u>Mar 26</u>	<u>Budget</u>	<u>Oct '25 - Mar 26</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
<b>4000 · Assessments</b>					
4005 · Property Tax	13,723.79	47,994.17	522,700.49	287,964.98	575,930.00
4006 · Commission fees	-411.71	-3,125.67	-15,681.01	-18,753.98	-37,508.00
4007 · Excess fees (Excess commission fees)	0.00		4,984.80		
<b>Total 4000 · Assessments</b>	<u>13,312.08</u>	<u>44,868.50</u>	<u>512,004.28</u>	<u>269,211.00</u>	<u>538,422.00</u>
<b>4100 · Rent</b>					
4111 · Screen Room Rental	25.00	12.50	350.00	75.00	150.00
4120 · Hall Rentals	2,475.00	2,083.33	14,456.83	12,500.02	25,000.00
4150 · Marina Rentals					
4151 · Slip Rental					
4152 · Resident slip rentals	0.00	5,000.00	53,977.36	30,000.00	60,000.00
4153 · Non Resident slip rentals	0.00	10,000.00	137,700.00	60,000.00	120,000.00
<b>Total 4151 · Slip Rental</b>	<u>0.00</u>	<u>15,000.00</u>	<u>191,677.36</u>	<u>90,000.00</u>	<u>180,000.00</u>
4154 · Small Boat Area	0.00	83.33	2,320.00	500.02	1,000.00
4156 · Trailer Space Rental	0.00	416.67	5,940.00	2,499.98	5,000.00
4157 · Gate Keys	540.00	500.00	6,210.00	3,000.00	6,000.00
4162 · NR Boat Ramp	1,798.00	1,000.00	15,718.00	6,000.00	12,000.00
4805 · late fees	0.00		100.00		
4825 · Work Area/Pressure Washer	80.00		1,080.00		
<b>Total 4150 · Marina Rentals</b>	<u>2,418.00</u>	<u>17,000.00</u>	<u>223,045.36</u>	<u>102,000.00</u>	<u>204,000.00</u>
<b>Total 4100 · Rent</b>	<u>4,918.00</u>	<u>19,095.83</u>	<u>237,852.19</u>	<u>114,575.02</u>	<u>229,150.00</u>
<b>4300 · Pool</b>					
4360 · Pool FOB	2,459.63	250.00	2,899.63	1,500.00	3,000.00
<b>Total 4300 · Pool</b>	<u>2,459.63</u>	<u>250.00</u>	<u>2,899.63</u>	<u>1,500.00</u>	<u>3,000.00</u>
4600 · Interest Income (Interest Income)	323.62		2,710.79		
<b>4700 · Recreation Income</b>					
4701 · Non Resident Pickleball Fobs	0.00		50.00		
<b>Total 4700 · Recreation Income</b>	<u>0.00</u>		<u>50.00</u>		
<b>4800 · Miscellaneous Income</b>					
4802 · Office Services	0.00	6.67	21.00	39.98	80.00
4830 · Over/Short	0.00		0.20		
4885 · Credit Card Surcharge (3% Credit Card Surcharge)	67.46		1,069.93		
4800 · Miscellaneous Income - Other	0.00		50.00		
<b>Total 4800 · Miscellaneous Income</b>	<u>67.46</u>	<u>6.67</u>	<u>1,141.13</u>	<u>39.98</u>	<u>80.00</u>
<b>Total Income</b>	<u>21,080.79</u>	<u>64,221.00</u>	<u>756,658.02</u>	<u>385,326.00</u>	<u>770,652.00</u>

<b>Gross Profit</b>	21,080.79	64,221.00	756,658.02	385,326.00	770,652.00
<b>Expense</b>					
<b>5000 · Administration Expenses</b>					
<b>5100 · Wages, Taxes and Fees</b>					
5120 · Wages - Adminstration	5,467.00	6,250.00	39,740.00	37,500.00	75,000.00
5130 · Wages - Maintenance	3,539.25	10,833.33	19,512.00	65,000.02	130,000.00
5132 · Wages - Dockmaster	646.16	750.00	4,190.04	4,500.00	9,000.00
5135 · Wages - Pool	1,196.00	4,500.00	1,196.00	27,000.00	54,000.00
5170 · Health Insurance Compensation	200.00	291.67	1,300.00	1,749.98	3,500.00
5210 · Payroll Taxes	850.04	1,250.00	6,040.62	7,500.00	15,000.00
5215 · Unemployment Taxes	115.58	150.00	432.71	900.00	1,800.00
5610 · Accounting Fees	800.00	333.33	5,610.00	2,000.02	4,000.00
6080 · Travel Mileage	0.00		0.00	0.00	0.00
<b>Total 5100 · Wages, Taxes and Fees</b>	<u>12,814.03</u>	<u>24,358.33</u>	<u>78,021.37</u>	<u>146,150.02</u>	<u>292,300.00</u>
<b>Total 5000 · Administration Expenses</b>	12,814.03	24,358.33	78,021.37	146,150.02	292,300.00
<b>5200 · Marina Expense</b>					
5240 · Sales Tax	0.00		0.02		
5250 · Property Tax	0.00	300.00	3,366.14	1,800.00	3,600.00
5575 · Marina Repair/Maintenance/FOBS	2,531.36	2,083.33	9,014.48	12,500.02	25,000.00
<b>Total 5200 · Marina Expense</b>	<u>2,531.36</u>	<u>2,383.33</u>	<u>12,380.64</u>	<u>14,300.02</u>	<u>28,600.00</u>
<b>5300 · Security</b>					
5311 · Security Camera R&M	8,697.55	416.67	13,249.35	2,499.98	5,000.00
<b>Total 5300 · Security</b>	<u>8,697.55</u>	<u>416.67</u>	<u>13,249.35</u>	<u>2,499.98</u>	<u>5,000.00</u>
<b>5400 · Utilities</b>					
5410 · Electric	2,399.91	2,666.67	11,122.89	15,999.98	32,000.00
5420 · Water/Sewer	1,885.04	2,000.00	10,349.97	12,000.00	24,000.00
5430 · Telephone	160.25	100.00	906.50	600.00	1,200.00
5440 · Gas/Propane	0.00	8.33	0.00	50.02	100.00
5460 · Internet	288.83	283.33	1,421.51	1,700.02	3,400.00
<b>Total 5400 · Utilities</b>	<u>4,734.03</u>	<u>5,058.33</u>	<u>23,800.87</u>	<u>30,350.02</u>	<u>60,700.00</u>
<b>5500 · Building and Grounds</b>					
5511 · Professional/Contract Services	49,927.70	833.33	55,910.84	5,000.02	10,000.00
5512 · Repairs, Maintenance & Supplies	942.00	2,083.33	6,938.96	12,500.02	25,000.00
5514 · Building Maintenance	28,290.30	1,333.33	36,276.02	8,000.02	16,000.00
5515 · Janitorial and Cleaning	0.00	583.33	1,150.00	3,500.02	7,000.00
5516 · Gasoline (Grounds machinery fuel)	18.18	50.00	68.18	300.00	600.00
5520 · Maintenance Equipment	318.72	500.00	2,037.25	3,000.00	6,000.00
5530 · Pest Control	0.00	50.00	210.00	300.00	600.00
5560 · Landscaping	0.00	1,666.67	31,750.00	9,999.98	20,000.00
5580 · Pool Maintenance	3,303.77	483.33	3,904.58	2,900.02	5,800.00

5585 · Pool Repair/Replacement	0.00	166.67	1,895.74	999.98	2,000.00
5590 · Pool Chemicals	2,301.25	2,083.33	11,113.75	12,500.02	25,000.00
5591 · EPA/Water	550.00	108.33	1,750.00	650.02	1,300.00
5683 · Certification Reimbursement	0.00	83.33	0.00	500.02	1,000.00
5684 · Woodchoppers	0.00		188.00	0.00	0.00
6500 · Playground Expense	0.00	250.00	0.00	1,500.00	3,000.00
5500 · Building and Grounds - Other	0.00		-150.00		
<b>Total 5500 · Building and Grounds</b>	<b>85,651.92</b>	<b>10,274.98</b>	<b>153,043.32</b>	<b>61,650.12</b>	<b>123,300.00</b>
<b>5600 · Other Administration Expense</b>					
5519 · Leased Equipment	313.00	350.00	1,940.60	2,100.00	4,200.00
5625 · Quickbooks	0.00	83.33	0.00	500.02	1,000.00
5650 · Postage	0.00	100.00	0.00	600.00	1,200.00
5660 · Legal Fees	309.10	416.67	8,128.20	2,499.98	5,000.00
5665 · Seminars, Training and Fees	0.00	166.67	177.90	999.98	2,000.00
5670 · Office Supplies/Expenses	198.10	583.37	1,767.44	3,499.78	7,000.00
5680 · Audit Fees	2,000.00	833.33	5,000.00	5,000.02	10,000.00
5682 · Organizational Fees and License	0.00	16.67	0.00	99.98	200.00
5686 · Website Maintenance	216.00	208.33	5,466.00	1,250.02	2,500.00
5687 · Swim Team	0.00	416.67	0.00	2,499.98	5,000.00
5690 · Advertising	0.00	58.33	185.12	350.02	700.00
6020 · Bank Fees	425.87	750.00	1,432.98	4,500.00	9,000.00
6021 · Credit Card Fees	49.90		4,747.24		
6040 · Trustee Election	0.00	250.00	0.00	1,500.00	3,000.00
6041 · Board Ethics Course	0.00	83.33	0.00	500.02	1,000.00
<b>Total 5600 · Other Administration Expense</b>	<b>3,511.97</b>	<b>4,316.70</b>	<b>28,845.48</b>	<b>25,899.80</b>	<b>51,800.00</b>
<b>5630 · Insurance-Business</b>					
5631 · Insurance - Liability	0.00	1,083.33	10,387.00	6,500.02	13,000.00
5632 · Insurance - Workers Compensatio	0.00	416.67	2,040.92	2,499.98	5,000.00
5634 · Insurance -Property	0.00	2,833.33	34,000.00	17,000.02	34,000.00
<b>Total 5630 · Insurance-Business</b>	<b>0.00</b>	<b>4,333.33</b>	<b>46,427.92</b>	<b>26,000.02</b>	<b>52,000.00</b>
<b>5700 · Publications Expense</b>					
5711 · Banner composition	0.00		0.00	0.00	0.00
5750 · Banner - Office Supplies					
5752 · Office supplies	62.00		62.00		
5750 · Banner - Office Supplies - Other	168.00	33.33	1,318.00	200.02	400.00
<b>Total 5750 · Banner - Office Supplies</b>	<b>230.00</b>	<b>33.33</b>	<b>1,380.00</b>	<b>200.02</b>	<b>400.00</b>
<b>Total 5700 · Publications Expense</b>	<b>230.00</b>	<b>33.33</b>	<b>1,380.00</b>	<b>200.02</b>	<b>400.00</b>
<b>5800 · District Recreation</b>					
5830 · Expenses -	0.00	166.67	0.00	999.98	2,000.00
<b>Total 5800 · District Recreation</b>	<b>0.00</b>	<b>166.67</b>	<b>0.00</b>	<b>999.98</b>	<b>2,000.00</b>

	<b>5900 · Capital Layout</b>					
	5915 · Maintenance Shed Awning	0.00	1,250.00	0.00	7,500.00	15,000.00
	5917 · Pool ADA Bathrooms	0.00		0.00	0.00	0.00
	5921 · Beach Restoration/Fitness Trail	0.00	2,500.00	0.00	15,000.00	30,000.00
	5922 · Hall	0.00		0.00	0.00	0.00
	5923 · Playground	0.00		0.00	0.00	0.00
	5970 · Marina Expense	0.00	9,129.33	0.00	54,776.02	109,552.00
	<b>Total 5900 · Capital Layout</b>	0.00	12,879.33	0.00	77,276.02	154,552.00
	<b>6000 · Miscellaneous Expenses</b>					
	6010 · Over/Short Expenses	0.00		0.11		
	<b>Total 6000 · Miscellaneous Expenses</b>	0.00		0.11		
	<b>8500 · STORM EXPENSES</b>	125,874.04		213,234.56	0.00	0.00
	<b>Total Expense</b>	244,044.90	64,221.00	570,383.62	385,326.00	770,652.00
<b>Net Ordinary Income</b>		-222,964.11	0.00	186,274.40	0.00	0.00

**Bayshore Gardens Park & Recreation District**  
**Balance Sheet**  
 As of March 31, 2026

Mar 31, 26

**ASSETS**

**Current Assets**

**Checking/Savings**

1000 · Checking-Operating 5/3 2537	85,356.34
1004 · Petty Cash - District	350.00
1005 · Escrow Account 5/3 - 3919	34,250.00
1006 · Checking-Payroll 5/3 2545	20,465.44
1016 · Savings - Operating 5/3 4032	
1016.50 · Marina Escrow	40,448.00
1016 · Savings - Operating 5/3 4032 - Other	692,372.11
<b>Total 1016 · Savings - Operating 5/3 4032</b>	<u>732,820.11</u>

**Total Checking/Savings** 873,241.89

**Accounts Receivable**

1100 · Accounts Receivable	5,793.48
----------------------------	----------

**Total Accounts Receivable** 5,793.48

**Other Current Assets**

11500 · Water Boy Bottle Deposit	35.00
1499 · *Undeposited Funds	5,130.44

**Total Other Current Assets** 5,165.44

**Total Current Assets** 884,200.81

**Fixed Assets**

1900 · Land	400,000.00
1910 · Buildings	1,539,916.72
1920 · Recreation Area	2,237,147.21
1940 · Recreation Area F & E	109,890.05
1960 · Machines & Equipment	136,747.67
1980 · Office Furniture and Equipment	49,599.28
1990 · Other Furniture and Equipment	53,448.88
1995 · Accumulated Depreciation	-1,836,265.82

**Total Fixed Assets** 2,690,483.99

**TOTAL ASSETS** 3,574,684.80

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Accounts Payable**

2000 · Accounts Payable	-7,270.86
-------------------------	-----------

**Total Accounts Payable** -7,270.86

**Other Current Liabilities**

2010 · Accrued Wages	6,165.04
2057 · Water Safety Washthru	200.00
2100 · Payroll Liabilities	1,086.89
2171 · Sales Tax Payable	920.33
2500 · Security Deposits	

**Bayshore Gardens Park & Recreation District**  
**Balance Sheet**  
As of March 31, 2026

	<u>Mar 31, 26</u>
2501 · Hall Security Deposits	12,080.00
2502 · Marina Security Deposits	33,000.00
2503 · Screen Room Deposit (Screen Room Deposit)	-20.00
<b>Total 2500 · Security Deposits</b>	<b>45,060.00</b>
2600 · Deferred Revenues	
2610 · Prepaid Ramp and Pool Fobs	150.00
<b>Total 2600 · Deferred Revenues</b>	<b>150.00</b>
2800 · Deposit on Boat Slips	1,000.00
<b>Total Other Current Liabilities</b>	<b>54,582.26</b>
<b>Total Current Liabilities</b>	<b>47,311.40</b>
<b>Total Liabilities</b>	<b>47,311.40</b>
<b>Equity</b>	
3040 · Owners' Equity	182,295.76
3050 · Retained Earnings (Retained Earnings)	2,195,567.07
3200 · Fund Balance	-86,517.97
3300 · Investment in GFAAG	1,049,682.83
Net Income	186,345.71
<b>Total Equity</b>	<b>3,527,373.40</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u><u>3,574,684.80</u></u></b>

**BAYSHORE GARDENS PROPOSED BUDGET 2025/2026****\$10 INCREASE****\$427.00****SUMMARY****INCOME**

Projected Assessment Income	\$538,422.00
Rental Rental Income	\$232,230.00
Interest Income	\$0.00

<b>TOTAL INCOME</b>	<b>\$770,652.00</b>
---------------------	---------------------

RESERVE FORWARD	\$150,000.00
-----------------	--------------

BALANCE FORWARD	\$0.00
-----------------	--------

<b>TOTAL INCOME / RESERVES / BAL. FWRD</b>	<b>\$920,652.00</b>
--	---------------------

**EXPENSE**

Wages	\$292,300.00
Security	\$5,000.00
Utilities	\$60,700.00
Buliding & Grounds	\$148,300.00
Other Admin	\$51,800.00
Insurance	\$52,000.00
Taxes	\$3,600.00
Publication	\$400.00
Recreation	\$2,000.00

<b>TOTAL OPERATING EXPENSE</b>	<b>\$616,100.00</b>
--------------------------------	---------------------

**CAPITAL OUTLAY**

Maint. Shed Awning	\$15,000.00
Beach Restoration / Fitness Trail	\$30,000.00

<b>TOTAL CAPITAL OUTLAY</b>	<b>\$45,000.00</b>
-----------------------------	--------------------

<b>TOTAL EXPENSES</b>	<b>\$661,100.00</b>
-----------------------	---------------------

<b>TOTAL EXPENSES &amp; RESERVES</b>	<b>\$920,652.00</b>
--------------------------------------	---------------------

**RESERVE FUNDS**

Marina	\$259,552.00
Roofing	\$0.00
Security Systems	\$0.00
Fitness Trail	\$0.00
Playground Equipment	\$0.00
Hall Floors	\$0.00

<b>RESERVE FUNDS TOTAL</b>	<b>\$259,552.00</b>
----------------------------	---------------------

BAYSHORE GARDENS PARK AND RECREATION DISTRICT  
AGENDA FORM FOR TRUSTEES

1002F

Completed form due in the office by 4:00 p.m. eight (8) days prior to meeting date.

This form can be utilized to bring a motion and/or discussion topic to the board.

Motion Defined: A motion is a request, or proposal, for the board to take action on an issue.

Agenda Item: Pool Jobs Meeting Date: 5/13/2020

Type of Meeting: \_\_\_\_\_ Workshop  Board Meeting \_\_\_\_\_

Motion: \_\_\_\_\_ Discussion:  (check one)

Rationale for Request: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Estimated Costs to District (if applicable)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attachments/Supporting documents: None: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Board Trustee: [Signature] Date: 4/29/2020

Print Name: Copi Howell

Received by: [Signature] Date: 4/29/2020