

Agenda
Bayshore Gardens Park & Recreation District
Long Range Planning Committee Meeting
Tuesday; March 04, 2025, at 6:00 P.M.

1. Roll Call
2. Discuss the Formatting of our Proposal to the Board
 - a) Are there any inclusions that have been left out – particularly with the beach renourishment?
 - b) Are there any additional suggestions to the board that need to be included?
 - c) Go over rough draft and look for ways to improve the document.
3. Discuss the need to meet monthly moving forward.
4. Additional Items as Needed
5. Adjourn

Pursuant to Section 286.26, Florida Statutes, and the Americans with Disabilities Act, any handicapped person desiring to attend this meeting should contact the District Manager at least 48 hours in advance of meeting to ensure that adequate accommodations are provided for access to the meeting.

Pursuant to Section 286.0105, Florida Statutes, should any person wish to appeal a decision of the Board with respect to any matter considered at this meeting, he or she will need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is based.



Bayshore Gardens Park and Recreation District "Jewel of the Gulf Coast"

The 2024 Bayshore Gardens Community Survey yielded responses from 329 unique and qualified households. More than 92% of respondents owned their home, while 40.3% have lived in their home for more than 10 years and an additional 27.4% have lived there between 5 and 10 years. The top three project proposals from the survey are included in order below. The Committee is only recommending three projects, due to cost and time considerations. The Committee further recommends a community survey be conducted every five years with the intention of completing all proposed projects within the ensuing five-year period.

Pricing Estimates for Heating & Cooling of the pool

The project proposal receiving the most support from residents on the survey was the heating and cooling of our community pool. As such, the committee is recommending this project proposal be solidified and prepared for a community referendum, due to its cost. The committee did explore the cost of solar heating and received an estimate from SolarSource to heat the pool. The cost was between \$115,000 and \$125,000. This is comparable to the estimate for heating and cooling of the pool using the geothermal heat pump system, that was obtained by Trustee Howell in 2024. Solar is likely more cost-intensive to maintain and will not fully address the cooling of the pool in the Summer, the way heat pumps will. The Committee therefore recommends to move forward with the geothermal heat pump system.

Pricing Estimates for Beach Area Restoration

The beach area restoration finished as a close second to the heating and cooling of the pool on the survey and is comprised of several smaller projects. The beach restoration also encompasses the fitness and nature trail, which received the third highest amount of support from our residents. Each of these smaller projects has been placed on the chart below and is grouped under three phases of completion, with Phase One recommended to begin immediately. Phase Two should begin as soon as funds are available for all proposed projects. Each proposed project is additionally color-coded to identify the appropriate committee that should oversee the project and includes **House and Grounds**, **Landscaping**, and **Recreation**.

Beach Renourishment Projects

Item	Notes	Cost
Fob system for the pedestrian gate	This is part of security and should be completed as soon as possible.	NA
Phase One		
Pavilions	Power wash and paint. We likely need 2 gallons of each color (blue, yellow, and pink) paint. Maintenance staff can do this work, ideally with a sprayer. 6 gallons of paint @ \$35 each = \$210 Paint Spayer = \$65	\$275
Landscaping	This should be handed over to the landscaping committee, to have a comprehensive design with the rest of the grounds.	Estimated \$15,000
Firepit	We should be able to build one using the source rocks and material on the property. Need location.	No Cost
Relocate Small craft area	No cost to remove fencing and relocate/repair storage racks – can be done by our maintenance staff (but may be time intensive). Need 1 gallon of stain/sealer. Need to remove weeds and reclaim the sandy area for new activity area.	\$50
LED lighting for big tree	This needs to be hard-wired and not solar.	
Replace damaged grills	Need to replace at least 3 grills that are damaged or missing @ \$300 each.	\$900
Bike rack	There is an extra metal bike rack already in the picnic area. This item has been removed	NA
Volleyball Setup	Posts, edging, net, balls (balls can be signed out by residents). Court will be where current small boat storage is.	\$200
Bocce Ball Setup	Bag and balls (can be signed out by residents). Court/area will be adjacent to volleyball court.	\$50
Horseshoe Pit	Stakes and horseshoes	\$50
Benches for Beach Area	We have the cement end caps for two benches. Need to purchase lumber and 1 gallon of stain/sealer for backrest and seat.	\$250
Mangrove Trimming	Create windows in the mangroves, along fitness/nature trail (700 feet). Our current trimmer, Suncoast Environmental, states that we must get a new general permit to do this. Our current permit only allows for trimming mangroves from the navigational waterway.	\$8,750

	Permit costs roughly \$1,250 and trimming is estimated at \$7,500. Cannot trim more than 65%.	
Phase Two		
Walking path between pavilions	Crushed shell @ 275 ft x 6 ft = 11 yards Should we include enough shell to have paths that encircle the tree and connect to the cement walkway? Yes (21 yards) Parking lot at the beach? Yes (46 yards)	\$5,889 No delivery
Paver Border for path	Need to inventory our current paver inventory. Look at left over pavers from pool.	TBD
Nature/fitness trail	Cost for shell path (calculated at 850 ft x 6 ft = 51 yards @ \$75.50 per yard) is \$3,850. Need estimate for a paver border (or other material).	\$3,850 No delivery
Beach sand	Measured area (using Google Maps) from the parking lot to just past the low tide line was 150 ft x 140 ft. x 6 inches = 389 cubic yards Price estimated at \$57 per cubic yard.	\$22,173
Phase Three		
Exercise Stations	This estimate is for 5 exercise stations purchased through Outdoor Work Supply . The cost does not include installation.	\$10,000
Observation/fishing Dock	Located off of nature/fitness trail. Need to decide on the size of the dock and will contact Duncan Seawall for an estimate.	TBD
Rental Kayaks	Purchase two to start the rental process	\$1,000
Kayak storage tubes	Need to contact Robinson Preserve staff	
Total		\$68,437

Children's Splash Park

The fourth most popular project from the community survey was a children's splash park. Support for this project can also be found in the survey results for both a splash park and zero-depth entry kiddie pool. An estimate for a small 1,200 sq. ft. area was obtained via email from a company called Aquatix. They thought we could get some features and a system installed for roughly \$50,000 (minimum). While the company does not install the concrete pad, they estimated that to be at least another \$10-\$15,000. The final estimate should be between \$75,000 and \$100,000 total. The Committee recommends utilizing the area where the old kiddie pool used to be. There is a grassy area outside the current fencing, if we wanted to build a larger splash park or take up less space on the main pool deck.

New recreation opportunities include:

- Volleyball
- Bacchii ball
- Horseshoes
- Fitness stations
- Walking trail
- Kayaking/paddleboarding
- Kids splashpad
- Increased fishing opportunities

Additional proposed activities:

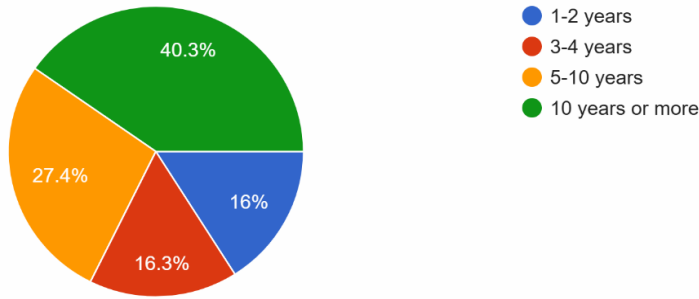
- Food trucks
- Movie nights on the lawn
- Wedding/event destination
- Community yard sales

Other resident feedback (not reflected in proposals):

- More lighting **This was seen as a priority but security-related.**
- Community garden using recycled water for watering gardens
- Limit use of the entire recreation area to residents only – **We can limit public access to "reasonable times". (recommended priority)**
- Pool slide **(the Committee favors this suggestion and would like to see something out of the ordinary and fun).**
- Turn the spoils island into a rookery, or preserve
- Cover for Pickleball & Basketball Courts
- Boat truck and trailer parking close to boat ramp for the handicap **(recommended priority)**
- Shade canvases over part of the pool
- Boat lifts at the marina (installed by district, paid for through increased fees for the slip)

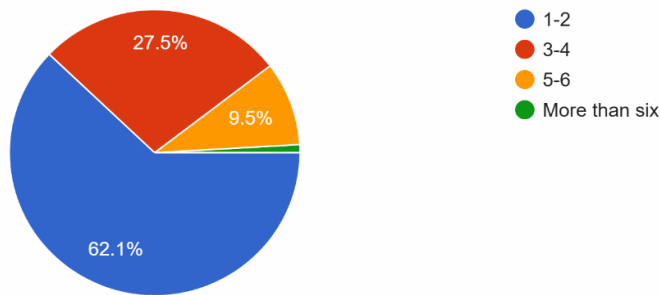
How long have you lived at that address?

325 responses



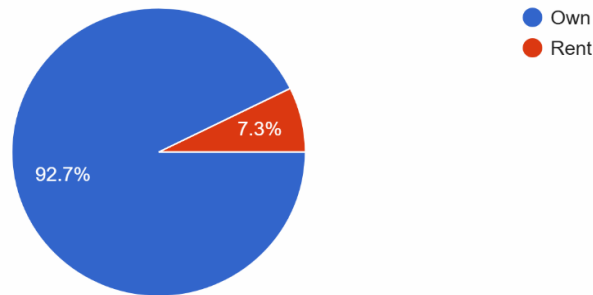
How many persons live at your address?

327 responses



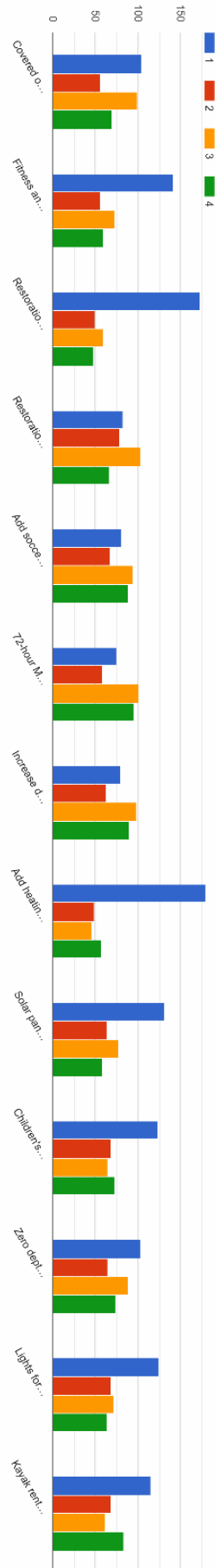
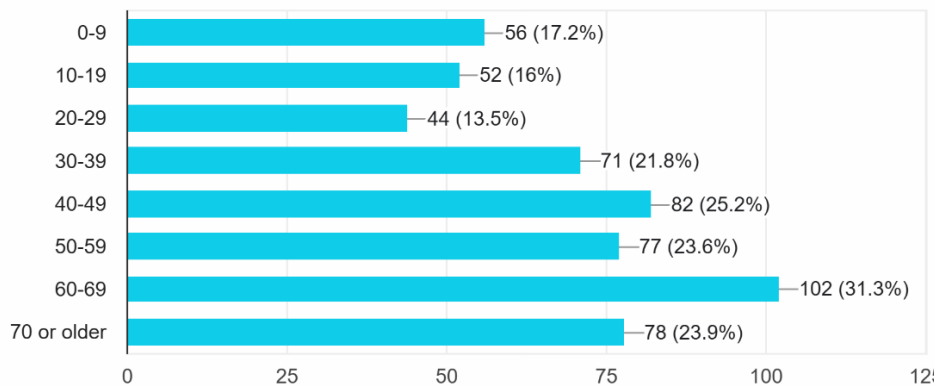
Do you own or rent your home?

329 responses

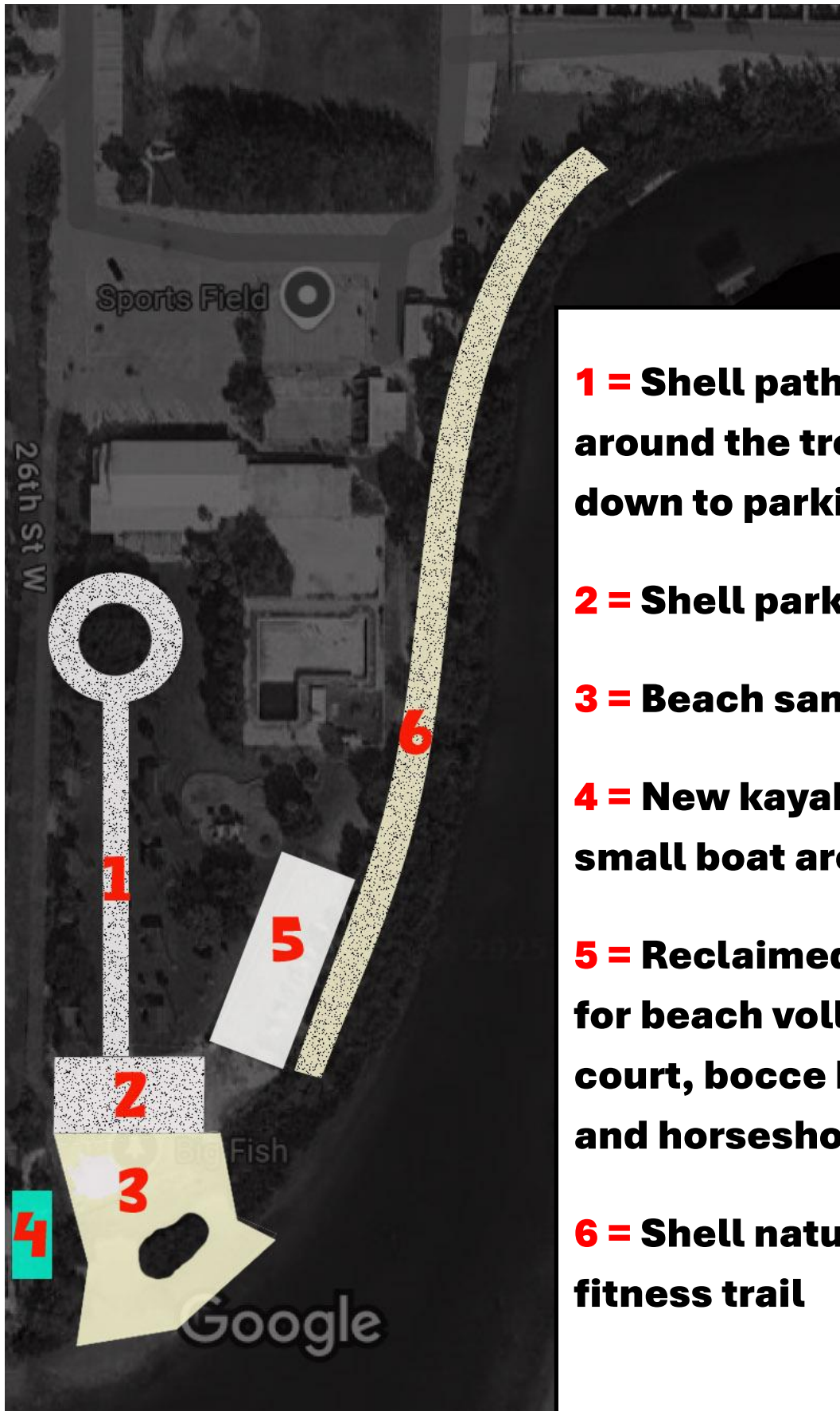


What age ranges live in your household? (Check all that apply)

326 responses



Please rate the following activities or facilities, using the below numbering system: 1 - Would very much support this amenity; 2 - Would somewhat support this amenity; 3 - Am neutral regarding this amenity; 4 - Would not support this amenity. Please note that amenities over \$25,000.00 require a community referendum and vote. The cost would be made available prior to the vote. The portioned (saved for) over several years. You may find a more detailed explanation of the some of the proposed projects here.



- 1 = Shell pathway around the tree and down to parking lot.**
- 2 = Shell parking lot**
- 3 = Beach sand**
- 4 = New kayak and small boat area**
- 5 = Reclaimed area for beach volleyball court, bocce ball, and horseshoe pit**
- 6 = Shell nature and fitness trail**