RESOLUTION 2019-01

A RESOLUTION TO AMEND THE 2018-2018 BUDGET OF BAYSHORE GARDENS PARK AND RECREATION DISTRICT

Whereas, The Bayshore Gardens Park and Recreation District is a tax supported Special purpose district authorized under the provisions of House Bill 997, the 2002 Legislature, Florida Law 2002-365 and

Whereas, the Board of Trustees held a properly advertised public Board of Trustee Meeting in accordance with Florida Statute 189.015 to amend the Budget for the fiscal year 2017-2018 and

Whereas, the provisions of Florida Law 189.016 (5)(C) require that the Board of Trustees amend the budget by Resolution for the transfer of the following:

FROM: 2018/2019 BUDGET ACCOUNT Yearly Reserve Allocation Marina TO: CAPITAL OUTLAY Account #5900 2018/2019:

- 1. \$9000.00 ADA LIFT FOR POOL
- 2. \$5000.00 ADA COMPLIANT RAMP FOR RECREATION CENTER
- 3. \$8000.00 PURCHASE SHEDS TO REPLACE PORTA POTTY
- 4. \$10000.00 RESURFACE BREEZEWAY
- 5. \$21000.00 FISHING PIER REPAIR
- 6. \$700.00 TEMPORARY PICKLE BALL COURT IN BASKETBALL COURT
- 7. \$10,000.00 ADD HEAT TO AIR CONDITIONER'S
- 8. \$30,000.00 SCREEN ROOM REPAIR
- 9. \$73,782.00 RECREATION HALL REPAIRS

TO:

\$10,000.00 DISTRICT SPONSORED EVENTS #5800 RENAME ACCOUNT TO DISTRICT RECREATION

TOTAL for this resolution \$177,482.00

- 1. The Resolution shall become an attachment to the minutes
- 2. This Resolution shall be posted on the Official Website for a minimum of two years.
- 3. The Resolution shall be forwarded to Account for adjustment to the Budget.
- 4. The Resolution shall be made a part of the Budget for 2018-2019

Adopted 2/19/19
Chairman Revenue